



Item
Meeting 2011 April 04

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2011 March 30
FROM: DIRECTOR ENGINEERING **FILE:** 9110-20
Reference: GVTA/TransLink
SUBJECT: TRANSIT RELATED ROAD INFRASTRUCTURE PROGRAM
PURPOSE: To seek funding for the construction of the projects under the Transit Related Road Infrastructure Program (TRRIP) schedule.

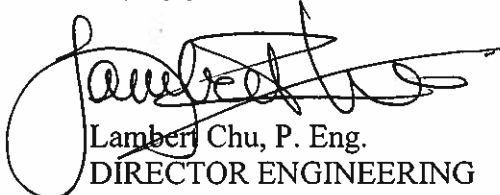
RECOMMENDATION:

1. **THAT** a Capital Reserves Expenditure Bylaw in the amount of \$110,000 (inclusive of HST) be brought forward for the Transit Related Road Infrastructure Program as outlined in this report.

REPORT

The Transit Related Road Infrastructure Program (TRRIP) is an annual program by which municipalities and TransLink identify, fund and construct on a cost shared basis, transit related road improvements. City staff and TransLink staff have worked together to develop a TRRIP program for 2011 that includes minor improvements at approximately 40 locations. Improvements typically include bus bay works for operational improvements and accessible landing areas to accommodate wheelchair passengers. Total cost for the 2011 program is estimated at \$110,000, inclusive of 12% HST.

In order to proceed with the improvements by City crews, it is necessary to have full funding in place. It is therefore recommended that a Capital Reserves Expenditure Bylaw be brought forward for \$110,000 (inclusive of 12% HST). Upon completion of the work, TransLink will be invoiced for 50% of the program costs. Sufficient Capital Reserve funds are available for this program, and these expenditures are included in Traffic Management component of the 2011 Provisional Financial Plan.


Lamberly Chu, P. Eng.
DIRECTOR ENGINEERING

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Copied to: Director Finance
City Solicitor
Director Planning and Building