



Item
Meeting2011 August 29

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2011 August 24
FROM: DIRECTOR ENGINEERING **FILE:** 9300 20
Reference: 2011-03 LASP
Roadworks

SUBJECT: THE 2011 LOCAL AREA SERVICES ROADWORKS PROGRAM

PURPOSE: To seek Council approval of additional expenditures under Contract 2011 - 03, The 2011 Roadworks and Streetlighting Local Area Services Program.

RECOMMENDATION:

1. **THAT** the contract price for Contract 2011 - 03, The 2011 Roadworks and Streetlighting Local Area Services Program, be amended to \$2.192 Million (inclusive of 12% HST).

REPORT

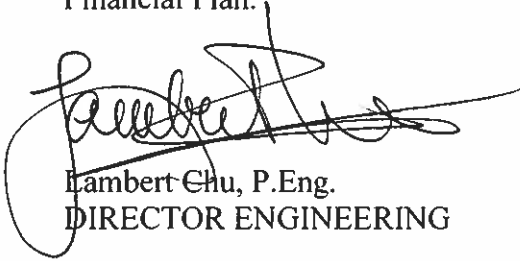
On 2011 June 20, Council awarded Contract 2011 - 03 to Imperial Paving Ltd. in the amount of \$1,676,355.35 Million (inclusive of 12% HST) for the 2011 Roadworks and Streetlighting Local Area Services Program. Project completion is tentatively scheduled for late fall of this year.

During utility construction at several locations, unforeseen deteriorating water and storm service connections were encountered. It was determined that the renewal of all existing services and installation of additional inspection chambers would be appropriate to eliminate the risk of leaky services under the new pavement and to improve operational efficiency.

In 2011 July, a spontaneous watermain break occurred on Southpoint Dr and caused significant damage to the roadway between Station Hill and Southwynde. The watermain break has since been repaired and the road repair work will be included in Contract 2011-03 to take advantage of the competitive road construction related unit prices. The cost of these additional road repair and service connection renewal works is \$515,000 which will bring the final contract amount of \$2.192 Million (inclusive of 12% HST).

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Sufficient funds are available within the program budget to complete this project and these expenditures will be accommodated in the Water and Sewer components of the 2011 Annual Financial Plan.



Lambert Chu, P.Eng.
DIRECTOR ENGINEERING

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Copied to: Director Finance