

Item	
Meeting2011 June	27

COUNCIL REPORT

TO:

CITY MANAGER

DATE:

2011 June 16

FROM:

FIRE CHIEF

SUBJECT:

2011 CAPITAL PROJECTS

PURPOSE:

To obtain Council approval to bring down a Capital Reserves Expenditure Bylaw

to finance the gender separation renovation project at Fire Station 6.

RECOMMENDATION:

1. THAT Council bring down a Capital Reserves Expenditure Bylaw in the amount of \$60,000 (inclusive of 12% H.S.T.) to finance the project identified in this Report.

REPORT

1.0 BACKGROUND

Fire Station No.6 located at 3620 Brighton Ave. was opened in 1972. At the time, the fire station design did not include provisions for gender separation. The project will provide gender specific dormitory facilities. To date, the new Fire Stations No.2, 5 and 7 had these facilities included in their design and Station No.3 has been retrofitted. Renovations at Station No.1 are currently in the planning and design phase and Station No.4 will have requirements included in its future replacement design.

2.0 FINANCING

Sufficient Capital Reserves are available within the 2011-2015 Annual Capital Program. This project is being advanced for consideration as part of the 2011 Annual Capital Program.

3.0 CONCLUSION

Council is requested to bring down a Capital Reserves Expenditure Bylaw in the amount of \$60,000 (inclusive of 12% H.S.T.) to complete the Fire Station No.6 gender separation project.

R.W. (Bob) Cook FIRE CHIEF

RWC:rb