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Meeting 2011 Jan 24

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2011 January 17
FROM: DIRECTOR ENGINEERING **FILE:** 32000 05
SUBJECT: CAPITAL ACCOUNTS
PURPOSE: To obtain funding approval for the annual sanitary sewer replacement program.

RECOMMENDATION:

1. **THAT** approval be given to the capital account referred to in this report.

REPORT

Sanitary Main Renewals [2011 Program]

\$7.325 Million

The City has an annual sewer separation and condition based sewer main renewal program that consists of the replacement of aging sewer infrastructure City wide. Separation of combined sewers into separate sanitary and storm sewer systems is an integral part of the City's commitment to eliminate existing combined sewer overflows to the environment and is a key component of the regional Integrated Liquid Waste and Resource Management (ILWRM) plan adopted in 2010. Condition based sewer main renewals are key to overall management of the City's sewer system.

The proposed program consists of both contracted work and work by City forces including coordinated works with Metro Vancouver, LASP programs, renewals related to condition, development and all related engineering services at a total estimated cost of \$7.325 Million, including contingency and taxes.

Sufficient General Revenue funds are available and these expenditures are included in the Sanitary Sewer component of the 2011 Provisional Financial Plan.

Lambert Chu, P. Eng.
DIRECTOR ENGINEERING

AAS:br

Copied to: Director Finance