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**TO:** CITY MANAGER **DATE:** 2011 January 20

**FROM:** DIRECTOR PARKS, RECREATION &  
CULTURAL SERVICES

**SUBJECT: CAPITAL BUDGET FUNDING REQUEST**

**PURPOSE:** To request the appropriation of Gaming Funds for Public Art Project.

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**RECOMMENDATION:**

1. **THAT** approval be given for the appropriation of Gaming Funds in the amount of \$179,200 (inclusive of 12% HST) for the project as outlined in the attached report.

**REPORT**

At its 'Open' Meeting of 2011 January 19, the Parks, Recreation and Culture Commission received the above noted report and adopted the recommendation contained therein.

Dave Ellenwood  
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

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Attach.

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Copied to: Director Finance



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COMMISSION REPORT

**TO:** CHAIR AND MEMBERS  
PARKS, RECREATION & CULTURE COMMISSION

**FROM:** DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

**SUBJECT:** CAPITAL BUDGET FUNDING REQUEST

**RECOMMENDATION:**

- 1. THAT** Council be requested to approve the appropriation of Gaming Funds in the amount of \$179,200 (inclusive of 12% HST) for the project outlined in this report.

**REPORT**

The 2011 Provisional Capital Budget for Parks, Recreation and Cultural Services contains the following project to be funded from Gaming Funds. To enable work to proceed, approval is requested to appropriate Gaming Funds for the project.

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| <ol style="list-style-type: none"> <li><b>1. Public Art Project</b><br/>To facilitate the process of procurement of a unique, purpose built public art component for the new Edmonds Community Centre. Funding would be utilized for project management, generation of a call of interest, short list development, awarding of a contract, artist honorarium, material fees and fabrication of the art work.</li> </ol> | <p><b>\$160,000</b></p> |
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The 2011 Provisional Capital Budget for Parks, Recreation and Cultural Services contains funds in the amount of \$160,000 to provide for this project.

It is recommended that Council be requested to approve the appropriation of Gaming Funds in the amount of \$179,200 (inclusive of 12% HST) to proceed with the project.

Dave Ellenwood  
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

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cc: Director Finance