



Item.....
Meeting.....2011 Mar 21

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2011 March 17

FROM: DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

SUBJECT: PLAYGROUND DEVELOPMENT GRANT REQUEST FOR BRENTWOOD PARK ELEMENTARY SCHOOL AND WESTRIDGE ELEMENTARY SCHOOL

PURPOSE: To request authorization for the City to enter into an agreement with the Burnaby School District for the contribution to the cost of the playground upgrades at Brentwood Park Elementary School and Westridge Elementary School.

RECOMMENDATION:

1. **THAT** authorization be given for the City to enter into an agreement with the Burnaby School District for the contribution to the cost of the playground upgrades as detailed in the attached report.

REPORT

At its 'Open' Meeting of 2011 March 16, the Parks, Recreation and Culture Commission received the above noted report and adopted the three recommendations contained therein. The Commission is requesting Council grant the appropriate authorization to facilitate the necessary agreement to proceed with the playground upgrades.

Dave Ellenwood
DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

MC:tc

Attachment

P:\ADMIN\TC\DATA\COUNCIL\110316\PK - PLAYGROUND DEVELOPMENT GRANT

Copied to: City Solicitor
Director Finance



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Meeting	2011 Mar 16

COMMISSION REPORT

TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

**SUBJECT: PLAYGROUND DEVELOPMENT GRANT REQUEST FOR
BRENTWOOD PARK ELEMENTARY SCHOOL AND WESTRIDGE
ELEMENTARY SCHOOL**

RECOMMENDATIONS:

1. **THAT** the requests from Brentwood Park Elementary School and Westridge Elementary School be approved.
2. **THAT** a copy of this report be forwarded to Ms. Becky Liu, Co-Chair of Brentwood Park Elementary School Parent Advisory Committee and Ms. Deborah Smart, Co-Chair of Westridge Elementary School Parent Advisory Committee.
3. **THAT** Council be requested to authorize the City enter into an agreement with the Burnaby School District for the contribution to the cost of the playground upgrades as detailed in this report.

REPORT

Appearing on the agenda is correspondence from Ms. Deborah Smart, Co-Chair of Westridge Elementary School Parent Advisory Committee and Ms. Becky Liu from Brentwood Park Elementary School Parent Advisory Committee. The Parent Advisory Committees (PAC) are requesting a grant from the 2011 Annual Operating Playground Development budget to assist with the redevelopment of their playgrounds.

Background

There is \$9,000 budgeted annually in the Operating Budget and, with few exceptions, the fund is expended each year. The Playground Funding Requests criterion is attached ([Attachment #1](#)). At the 2011 January 19 Commission meeting, Commission approved an additional \$9,000 for 2011. The increase to the grant was agreed to because of the number of requests for funding. There is now a total budget of \$10,440 in the playground development budget. Five schools have been placed on the wait list as they are making a second time request for funds within five years.

To: Parks, Recreation & Culture Commission
From: Director Parks, Recreation & Cultural Services
Re: PLAYGROUND DEVELOPMENT FUNDING REQUEST FOR
BRENTWOOD PARK ELEMENTARY SCHOOL AND
WESTRIDGE ELEMENTARY SCHOOL

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Current

Both Westridge Elementary School and Brentwood Park Elementary School meet the Playground Grant guidelines and are applying for funding on these projects for the first time. There has been approval from the Burnaby School Board to install both playgrounds in 2011.

Outlined below is the cost breakdown for each school's playground grant request:

Westridge Elementary School

Total cost of re-development for 6 seat swing	\$ 3,509.75
Funds raised to date	<u>\$ 2,000.00</u>
Amount requested from Playground Development grant	\$ 1,509.75

Brentwood Park Elementary School

Total cost of re-development for play components *	\$36,000.00
Funds raised by PAC to date	<u>\$24,400.00</u>
Amount requested from Playground Development grant	\$ 3,000.00

* School would like to purchase wheelchair accessible play components.

It is recommended that Westridge and Brentwood Park Elementary Schools Parent Advisory Committee requests be approved. If approved there will be **\$5,930.25** remaining in the 2011 Playground Development budget.



Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

CL:km

Attachment

p.../admin/cl/commission/brentwoodwestridge2011playground.doc

cc: City Solicitor
Director Finance