



Item.....
Meeting.....2011 Feb 21

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2011 February 16

FROM: DIRECTOR FINANCE

SUBJECT: LOCAL SERVICE TAX BYLAWS

PURPOSE: To obtain approval to impose a local service tax for projects completed between 2010 June 01 and 2011 May 31.

RECOMMENDATION:

- 1. THAT** a Local Service Tax Bylaw based on the taxable frontage be brought down to impose a local service tax on the benefiting properties included in the projects listed in Schedules 1 to 19 of this report.

REPORT

Annually it is necessary pursuant to Division 5, Section 210 (Local Service Taxes) of the Community Charter to pass bylaws to impose parcel taxes for local improvement works. The 2011 Local Service Tax Bylaw will cover those works on which construction was completed in 2010 or which will be completed by 2011 May 31. Details of the works are shown on Schedules 1 to 19 *attached*. Following is a summary of the works involved:

SCHEDULE	CONSTRUCTION BYLAW	DESCRIPTION OF WORKS	ANNUAL LEVY	NO. OF YEARS
1.	12571	Interim Sidewalks	\$ 5,338.55	10
2.	12572	Interim Sidewalks	\$ 4,959.50	10
3.	12573	Interim Sidewalks	\$ 2,006.55	10
4.	12574	Interim Sidewalks	\$ 4,115.65	10
5.	12691	Speed Humps	\$ 387.24	5
6.	12692	Speed Humps	\$ 420.00	5
7.	12693	Speed Humps	\$ 498.96	5
8.	12694	Speed Humps	\$ 309.16	5
9.	12695	Speed Humps	\$ 639.92	5
10.	12697	Speed Humps	\$ 1,021.06	5
11.	12696	Speed Humps	\$ 546.22	5
12.	12499	Roadworks	\$ 11,137.50	15
13.	12500	Roadworks	\$ 8,298.00	15

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14.	12501	Roadworks	\$ 11,559.29	15
15.	12592	Roadworks	\$ 16,484.15	15
16.	12593	Roadworks	\$ 1,307.70	15
17.	12594	Roadworks	\$ 7,248.70	15
18.	12595	Roadworks	\$ 1,190.83	15
19.	12596	Roadworks	<u>\$ 7,260.10</u>	15
			\$84,729.08	

The first billing will appear on the 2011 tax statement.

Denise Jorgenson
DIRECTOR FINANCE

DJ: dl

Attachments

Copied to: Director Engineering
City Solicitor
City Clerk

SCHEDULE OF LOCAL SERVICE TAX BYLAWS FOR 2011

SCHEDULE NUMBER	PROJECT NUMBER	CONSTRUCTION BYLAW NUMBER	DESCRIPTION OF WORKS	RATE PER FT. OF TAXABLE FRONTAGE (\$/FT.)	NUMBER OF YEARS	ACTUAL FRONTAGE (FT.)	TAXABLE FRONTAGE (FT.)	TOTAL ANNUAL FRONTAGE TAX PAYABLE \$
INTERIM SIDEWALKS								
1	20890	12571	Production Way, Commerce Crt to Eastlake Dr	3.50	10	1,591.70	1,525.30	5,338.55
2	20891	12572	Commerce Court, Production Way east to cul-de-sac	3.50	10	1,546.40	1,417.00	4,959.50
3	20892	12573	Manor Street, WPL 4240 Manor St to Sumner Ave	3.50	10	573.30	573.30	2,006.55
4	20893	12574	Sumner Avenue, Canada Way to Manor St	3.50	10	3,860.00	1,175.90	4,115.65
SPEED HUMPS								
5	20970	12691	Oxford Street, Boundary Rd N to Esmond Ave N	0.42	5	1,000.00	922.00	387.24
6	20971	12692	Oxford Street, Esmond Ave N to Ingleton Ave N	0.42	5	1,000.00	1,000.00	420.00
7	20973	12693	Dundas Street, Carleton Ave N to Madison Ave N	0.42	5	1,188.00	1,188.00	498.96
8	20974	12694	Barker Avenue, Sardis St to Bond St	0.42	5	15,165.10	736.10	309.16
9	20975	12695	18th Avenue, Leaside St to 16th St	0.42	5	56,579.70	1,523.70	639.92
10	20977	12697	Lochdale Street, Kensington Ave to Spering Ave	0.42	5	2,858.70	2,431.10	1,021.06
11	20978	12696	Empress Avenue, Imperial St N to cul-de-sac	0.42	5	1,817.30	1,300.50	546.22

SCHEDULE OF LOCAL SERVICE TAX BYLAWS FOR 2011

SCHEDULE NUMBER	PROJECT NUMBER	CONSTRUCTION BYLAW NUMBER	DESCRIPTION OF WORKS	RATE PER FT. OF TAXABLE FRONTAGE (\$/FT.)	NUMBER OF YEARS	ACTUAL FRONTAGE (FT.)	TAXABLE FRONTAGE (FT.)	TOTAL ANNUAL FRONTAGE TAX PAYABLE \$
			ROADWORKS					
12	20902	12499	Dundas Street, Madison Ave to Rosser Ave, 8.5m pavement with curb and replacement walk north-side, curb and walk south-side, trees as required	9.75 9.00	15	594.00 <u>594.00</u> 1,188.00	594.00 <u>594.00</u> 1,188.00	5,346.00 <u>5,791.50</u> 11,137.50
13	20903	12500	Oxford Street, Boundary Rd N to Esmond Ave N, 8.5m pavement with curb and replacement walk both sides, trees as required	9.00	15	999.90	922.00	8,298.00
14	20904	12501	Stanley Street, Sperling Ave to Griffiths Ave, 11m pavement with curb and walk both sides, trees as required	9.75 14.00	15	1,808.10 <u>13.00</u> 1,821.10	1,166.90 <u>13.00</u> 1,179.90	11,377.29 <u>182.00</u> 11,559.29
15	20931	12592	Edmonds Street, 6th St to 4th St, 8.5m pavement flaring to 11m at 6th St with curb and walk both sides, trees as required	9.75 14.00	15	2,077.40 <u>27.00</u> 2,104.40	1,651.90 <u>27.00</u> 1,678.90	16,106.15 <u>378.00</u> 16,484.15
16	20950	12593	Union St, Boundary Rd to Esmond Ave, sidewalk only-south side	3.00	15	484.00	435.90	1,307.70
17	20952	12594	Pandora Street, Macdonald Ave to Gilmore Ave, 8.5m pavement with curb and replacement walk both sides, trees as required	9.00 14.00	15	860.30 <u>2.00</u> 862.30	802.30 <u>2.00</u> 804.30	7,220.70 <u>28.00</u> 7,248.70
18	20954	12595	Springer Avenue, Venables St to Union St, 11m pavement with curb and walk east side only, trees as required	9.75 14.00	15	243.90 <u>1.00</u> 244.90	120.70 <u>1.00</u> 121.70	1,176.83 <u>14.00</u> 1,190.83
19	20961	12596	Oxford Street, Macdonald Ave N to Gilmore Ave N, 8.5m pavement with curb and replacement walk both sides, trees as required	9.00 14.00	15	864.10 <u>5.00</u> 869.10	798.90 <u>5.00</u> 803.90	7,190.10 <u>70.00</u> 7,260.10

Total Local Service Projects: \$84,729.08