



TO: CITY MANAGER **DATE:** 2011 October 07

FROM: DIRECTOR ENGINEERING **FILE:** 36000 04
Sewer Maintenance

SUBJECT: 2012 GILLEY WALKER SANITARY SEWER UPGRADE PROGRAM

PURPOSE: To seek Council's approval to enter into an agreement with Delcan for engineering services related to the 2012 Gilley Walker Sanitary Sewer Upgrade Program.

RECOMMENDATION:

1. **THAT** Staff be authorized to retain Delcan for engineering services related to the 2012 Gilley Walker Sanitary Sewer Upgrade Program, at an estimated cost of \$277,000 (inclusive of 12% HST), as outlined in this report.

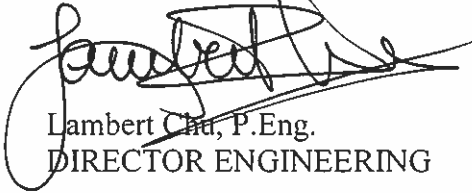
REPORT

The proposed 2012 Capital Program includes provision of sanitary sewer and related watermain replacements in the Gilley Walker sanitary sewer area. In order to facilitate the implementation of this project in early 2012 under a more favourable price climate, staff are initiating the design process now for construction tender in Spring 2012. As part of the engineering design process, staff requested proposals from three qualified engineering consultants including Delcan Corporation (Delcan), AECOM Canada and Aplin & Martin Consultants Ltd. for engineering services. The required services include detailed engineering design and construction administration of sanitary sewer replacement, watermain replacement, and road restoration.

The proposals were reviewed with regards to compliance with the request for proposal document, team and corporate experience, technical knowledge and organization, work record, ability to meet our schedule and over-all cost effectiveness. Based on the evaluation, staff recommend that this engineering assignment be awarded to Delcan, at a total estimated cost of \$277,000 including all fees, disbursements, HST and contingency. The Purchasing Manager concurs with this recommendation.

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Funding for the engineering services is included in the Sewer Utility Component of the 2011 Annual Financial Plan.



Lambert Chu, P.Eng.
DIRECTOR ENGINEERING

KW:br

Copied to: City Solicitor
Director Finance
Purchasing Manager