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Meeting 2011 Jan 17

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2011 January 11
FROM: DIRECTOR ENGINEERING **FILE:** 32000 05
SUBJECT: CAPITAL ACCOUNTS
PURPOSE: To obtain funding approval for the annual watermain replacement program.

RECOMMENDATION:

1. **THAT** approval be given to the capital account referred to in this report.

REPORT

Watermain Renewals [2011 Program]

\$7.88 Million

The City has an annual watermain renewal program that consists of the replacement of aging watermain infrastructure, capacity upgrades for adequate flow for firefighting purposes and needs due to growth. The proposed program consists of at least three contract packages, work by City Forces, coordinated works with Metro Vancouver and related engineering services, with a total estimated cost of \$7.88 Million, including contingency and taxes.

Sufficient General Revenue funds are available in the Water Utility and these expenditures are included in the 2011 Provisional Financial Plan.

Lambert Chu, P.Eng.
DIRECTOR ENGINEERING

AAS:br

Copied to: Director Finance