



Item.....
Meeting..... 2010 Oct 04

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2010 September 29
FROM: DIRECTOR ENGINEERING **FILE:** 32000-05
SUBJECT: CAPITAL ACCOUNT
PURPOSE: To seek funding approval for capital accounts.

RECOMMENDATION:

1. **THAT** the capital account, as more specifically referred to in this report, be approved.

REPORT

Pump Stations Upgrade Program

Charge: 2010 Capital Program
Sanitary Sewer Utility \$150,000

Additional Information: This Capital Account provides funding for a number of special projects within the Sewer Utility. Conceptual design studies for the Hastings Corridor and the Metrotown Area Growth Study will be undertaken over the fall/winter period. Total cost is estimated at \$150,000. Sufficient General Revenue funds are available and these expenditures are included in the Sanitary Sewer Utility component of the 2010 Annual Financial Plan.

Lambert Chu, P. Eng.
DIRECTOR ENGINEERING

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Copied to: Director Finance