



Item	14
Meeting.....	2010 June 28

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2010 June 23

FROM: DIRECTOR ENGINEERING **FILE:** 42000 01

SUBJECT: 2009 LOCAL ROADS NETWORK REHABILITATION PROGRAM

PURPOSE: To obtain Council approval of extra construction costs associated with the 2009 Local Roads Network Rehabilitation Program.

RECOMMENDATION:

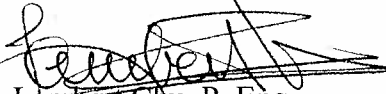
1. **THAT** Council approve additional expenditure of \$253,198 to complete the 2009 Local Roads Network Rehabilitation Program, Contract 2009-07.

REPORT

Council, at its regular meeting of 2009 June 01, awarded a Contract 2009-07 to Imperial Paving Ltd for road rehabilitation on various local collector and arterial streets in the South Burnaby area. The initial total value of the award was estimated to be \$1,257,613. Four streets were subsequently added in order to take advantage of the favourable unit pricing available within the contract. The additional expenditure of \$162,189 was approved which brought the revised contract price to \$1,419,802.

The work under this contract has now been substantially completed and it is anticipated that the final costs will be approximately \$1,673,000, representing an increase of \$253,198 over the approved contract value. The cost increase is due primarily to poor ground conditions at various locations that were discovered during construction. The condition required additional excavation and use of imported granular material to replace the unsuitable materials.

Sufficient general revenue funds are available and these expenditures are included in the Street and Lane Rehabilitation component of the 2010 Annual Financial Plan.


 Lambert Chu, P. Eng.
 DIRECTOR ENGINEERING

AAS:br

Copied to: Director Finance
 Purchasing Manager