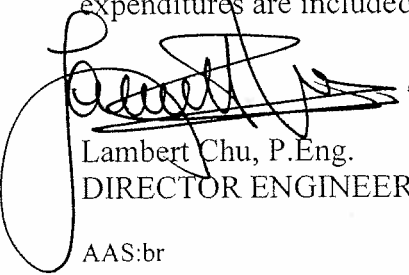

TO: CITY MANAGER **DATE:** 2010 July 20
FROM: DIRECTOR ENGINEERING **FILE:** 32000 05
SUBJECT: CAPITAL ACCOUNTS
PURPOSE: To obtain funding approval for various capital accounts

RECOMMENDATION:

1. **THAT** approval be given to the capital accounts referred to in this report.

REPORT**Kingsgate Pump Station Upgrade****\$ 1.125 Million**

Appearing elsewhere on this agenda is a recommendation for the award of Contract 2010 - 16: Kingsgate Pump Station Upgrade. The proposed improvements include civil, mechanical and electrical upgrades to the existing station. Total project cost is estimated at \$1.125 Million, including work under Contract 2010-16, equipment pre-purchase, work by City forces, engineering fees and contingency. Sufficient General Revenue funds are available and these expenditures are included in the Water Utility component of the 2010 Annual Financial Plan.



Lambert Chu, P.Eng.
DIRECTOR ENGINEERING

AAS:br

Copied to: Director Finance