
TO: CITY MANAGER **DATE:** 2010 April 22

FROM: DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

SUBJECT: 2010/2011 FACILITY USE FEE SCHEDULE

PURPOSE: To request approval for the 2010/2011 Facility Use Fee Schedule and to bring forward the fees bylaws.

RECOMMENDATIONS:

1. **THAT** approval be given for the 2010/2011 Facility Use Fee Schedule (Attachment "A") as outlined in the attached report.
2. **THAT** the Burnaby Recreation Fees and Admissions Bylaw 2010, the Burnaby Shadbolt Centre and Burnaby Art Gallery Rental Fees Bylaw 2010 and the Burnaby Village Museum Fees Bylaw 2010 be brought down as detailed in Attachment "A", circulated under separate cover.

REPORT

At its 'Open' Meeting of 2010 April 26, the Parks, Recreation and Culture Commission received the above noted report and adopted the three recommendations contained therein.



Dave Ellenwood
DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

MC:tc

Attachment

P:\ADMIN\TC\DATA\COUNCIL\PK-2010-2011 FACILITY USE FEE SCHEDULE

Copied to: Director Finance
City Solicitor

TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR
PARKS, RECREATION & CULTURAL SERVICES

SUBJECT: 2010/2011 FACILITY USE FEE SCHEDULE

RECOMMENDATIONS:

1. **THAT** the 2010/2011 Facility Use Fee Schedule (Attachment "A") and the 2010/2011 Program and Service Fees (Attachment "B") be approved as outlined in this report.
2. **THAT** Council be requested to approve the 2010/2011 Facility Use Fee Schedule as outlined in this report.
3. **THAT** Council be requested to bring forward the:
 - Burnaby Recreation Fees and Admissions Bylaw 2010
 - Burnaby Shadbolt Centre and Burnaby Art Gallery Rental Fee Bylaw 2010
 - Burnaby Village Museum Fees Bylaw 2010as detailed in Attachment "A", circulated under separate cover.

REPORT

Each spring Commission receives a report outlining the recommended fee structure for the upcoming year's Recreation and Cultural services. Fees, effective September 01 of each year, are established at this time to enable staff to program for the fall session using current fees and prepare the Provisional budget for the upcoming year. The 2010/2011 rates will be advertised in the Fall/Winter Leisure guide which is distributed in August. In order to avoid confusion about the increases due to HST, all program and service fees will be advertised this fall without tax applied.

Every year a thorough market survey is completed comparing Burnaby's admission rates, allotment rates and program fees to those of other local municipalities. Markey surveys are done to ensure that Burnaby's rates are reasonable and competitive to similar programs and services in nearby municipalities. Based on this research and analysis and considering the Finance Department's inflationary projections as well as increased costs, it is recommended that there be a 3% overall increase applied to most 2010/2011 Bylaw and Non Bylaw fees.

The exceptions to this increase occur when market research has illustrated that Burnaby's fees are no longer mid-market and adjustment is required above or below the recommended increase. Exceptions may also be the result of deleting fees no longer used due to current recreation trends, or a re-structuring of a category to simplify fees.

To simplify cash handing, the current practice of rounding single admissions to the nearest nickel or dime will be continued. Rounding is not as critical in purchases that are typically paid by debit or credit card. Minor rounding will also be implemented on July 01 to address the effect of HST on admissions.

Two documents are produced each year as a part of the fees and charges process. The Facility Use Fee Schedule (Bylaw Fees) establishes rates for admissions and allotments and Council approval is required. The Non Bylaw fee document establishes rates for programs and services and is approved by Commission annually.

The following are recommended exceptions:

1. Facility Use Fee Schedule - Bylaw Fees

i) Increases above 3%

All Arenas	Women's Ice Hockey Special Events (Burnaby Lake / Kensington Arena)
All locations	Beer Gardens preferred rate per day/ per site
All parks locations	Filming Cancellation fee Special events simple and complex Boot Camps per hour
Cameron Community Centre	Tennis Court rental all categories, all ages, all times
Eastburn Community Centre	Weight Room admission
Sport Fields	Preferred youth tournaments & cancellation fee Private & Preferred categories for all fields
Swangard stadium	Amateur Sports daily rate for senior, junior and schools at all participation levels Hospitality room rental rate Track and Field workout seasonal rate all categories

ii) Fee Deletion

All sites and services B Active Pass Promotional Sale

iii) Maintain Current Fee or Fee Reduction

All facilities Loonie admissions

All parks locations Filming fees

Bill Copeland Arena Ice rental for all categories including special events

Bonsor Complex Banquet Room social

Central Park All parking fees

iv) Description Change

Central Park Pool bActive Pass effective May 2010, Central Park outdoor pool to be an included service

2. Program and Services Fee - Non Bylaw Fees

i) Increases Above 3%

Adult Sports Level 2 Yoga
 Level 2 Tai Chi
 Level 8 and 9 Personal Training - all packages

Arenas Preschool Gliders classes
 School Age Blades classes

Aquatics Level 1 - 10 Red Cross classes
 Higher Level Awards

Fitness Level 1 Fitness 4 pack

Outdoor Programs Sailing, Canoeing, Kayaking, all types

Pilates All programs

Preschool All level 2 and level 4

Seniors Dance, Arts & Crafts, Fitness, Tai Chi, Yoga

To: Parks, Recreation & Culture Commission
From: Director Parks, Recreation & Cultural Services
Re: 2010/2011 Facility Use Fee Schedule

Page 4

Special Needs	Level 1, 2 & 3; all programs Also includes program re-structuring & new programs
Table Tennis	All age categories; all pass types
Tennis	External instructor
Yoga Studio	All categories
Youth Social & Sports	Specialized; all levels Also includes program re-structuring & new programs

ii) Delete Fee

Yoga Studio, Table Tennis,
Adult sports punch card

Promotional Pass

The 2010/2011 Facility Use Fee Schedule and Program Fees are reasonably priced and in the mid market range as verified by extensive research that was conducted. The recommended adjustments will assist in providing the best possible services to Burnaby residents at appropriate rates for convenient, quality services. In addition to fair and competitive pricing, sufficient revenue is generated to offset inflationary increases.



Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

WA:km

Attachments (2)

P:../admin/wa/commission/feesandcharges2010.doc

2010/2011 FACILITY USE FEE SCHEDULE

TABLE OF CONTENTS

	<u>PAGE</u>
<u>Fees Effective September 2010 - August 2011</u>	
I. Private Rentals and Allotments - Activities	1
II. Preferred Rentals and Allotments - Activities	2 - 4
III. Private Rentals and Allotments - Socials.....	5 - 6
IV. Preferred Rentals and Allotments - Socials.....	7 - 9
V. Shadbolt Centre for the Arts / Burnaby Art Gallery.....	10 - 12
VI. Sports Field Allotments	13 - 16
VII. Picnic Allotment Fee	17
VIII. Commercial Filming Fee	17
IX. Swangard Stadium.....	18 - 19
X. Special Event Parking	19
XI. Special Events and Festivals	20 - 21
XII. Racquet Court Rentals.....	22
XIII. Weight Rooms	23
XIV. bActive Passes	24 - 25
XV. Aquatics.....	26 - 28
XVI. Arenas	29 - 34
XVII. Rowing Pavilion.....	35
XVIII. Program Fees	35
XIX. Recreation Credit Program.....	35
<u>Fees Effective 2011 January 01 - December 31</u>	
XX. Burnaby Village Museum	36 - 40
XXI. Food Services	41
XXII. Complimentary Passes	42
XXIII. Fee Waivers.....	42
XXIV. Courtesy Passes & Promotions.....	42

PROPOSED 2011 FACILITY USE FEE SCHEDULE

NOTE: All allotments in the 2011 Fees and Charges Bylaw include a base level of staff support for the event. If additional staff are required for set up/ take down, maintenance of the event, or clean up, then these direct costs will be billed to the allotment group.

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
<p>I. PRIVATE RENTALS AND ALLOTMENTS - ACTIVITIES Exclusive use of designated areas by private group/individuals of Parks and Recreation buildings.</p>					
<p>a) <u>Personal Use - Meetings, Activity Rentals</u> Eileen Dailly, Cameron, Eastburn, Bill Copeland Sports Ctr., Kensington Arena, Edmonds, Willingdon, Confederation, Bonsor Recreation Complex, Burnaby Lake West Sports Complex, Wesburn, Charles Rummel and Alan Emmott Centre</p> <ul style="list-style-type: none"> • Up to 60 people • Over 60 people • Over 100 people 	\$36.89 /hr. \$75.31 /hr. \$136.55 /hr.	\$38.73 /hr. \$79.08 /hr. \$143.38 /hr.	\$9.95 - \$39.70 No Comparison No Comparison	\$38.00 /hr. \$77.57 /hr. \$140.65 /hr.	\$42.56 /hr. \$86.88 /hr. \$157.53 /hr.
<p>b) <u>Personal Use - Gymnasium Rental</u> Private rental for sports activities only, including standards and exclusive use of the gymnasium(s) (2 hour minimum)</p>					
<p>Cameron Recreation Centre <u>Bonsor Recreation Complex</u></p> <ul style="list-style-type: none"> • Full gym • 1/2 gym • 1/4 gym 	\$139.92 /hr. \$83.96 /hr. \$41.98 /hr.	\$146.92 /hr. \$88.16 /hr. \$44.08 /hr.	\$119.53 - \$194.15 No Comparison No Comparison	\$144.12 /hr. \$86.48 /hr. \$43.24 /hr.	\$161.41 /hr. \$96.86 /hr. \$48.43 /hr.
<p>Eastburn Community Centre</p> <ul style="list-style-type: none"> • Gym 	\$41.98 /hr.	\$44.08 /hr.	No Comparison	\$0.00 /hr.	\$0.00 /hr.

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
<p>II. PREFERRED RENTALS AND ALLOTMENTS - ACTIVITIES Registered non-profit and/or informal recreation, sport, art club, organization or church group (ie. church services) use of designated areas. Membership and/or participation must be non-restrictive (ie. open to the public)</p> <p>a) Meeting Rate Community group/association, Burnaby based political group meetings to review regular group business not activities. Once a month, 4hrs max. Ad hoc meetings will be accepted, space permitting, 3 - 5 days in advance.</p> <ul style="list-style-type: none"> Meetings to take place in designated room at the following locations: <p>Alan Emmott - Room 2 Bill Copeland Arena-Lakeview Rm & Conf. Rm Bonsor Recreation Complex - Conference Rm Bby Lake Arena - Meeting Room & Club Room Bby Lake Pavilion - Banquet Hall BLSC-W - Meeting Room #3 Cameron Recreation Ctr - Juniper Room Charles Rummel - Committee Room Eastburn Community Ctr - Conference Rm Kensington Arena - Community Room Wesburn - Committee Room Willington Community Ctr - Community Rm</p>	No charge			No charge	

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE		
	Base fee	Incl. GST		Base fee	Incl. HST	
<p>b) Preferred Group Activity Rentals All rentals for regular, intermittent activities and special event activities, i.e. tournaments, meets, displays, exhibitions. All rentals for any political group based in Burnaby.</p> <p>i) Parks and Recreation Facilities</p> <p>Activity Rooms - Youth Regular activities exclusively for youth. Groups with exclusive youth membership.</p> <p>Activity Rooms - Other</p> <ul style="list-style-type: none"> • Bonsor Multi-Purpose Rooms, South Burnaby Metro Club Room, Art Room, Childminding, Conference Room, Banquet Room • Charles Rummel, Wesburn Main Hall, Activity Rooms • Willingdon, Edmonds, Cameron, Eastburn, Eileen Dailly, Confederation Kensington, Bill Copeland Sports Centre Multi-Purpose / Meeting, Activity Rooms • Burnaby Lake Pavilion • Burnaby Lake West Sports Complex - Mtg.#3 • C.G. Brown Multi-Use Room • Alan Emmott Centre <p>Bonsor Judo Room</p>	<p>No Charge</p>	<p>No Charge</p>	<p>\$5.00/hr</p>	<p>\$5.25/hr</p>	<p>\$5.15 /hr</p>	<p>\$5.77 /hr</p>

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
i) Parks and Recreation Facilities (Cont'd)					
<u>Adult/Mixed Membership</u>					
• Up to 30 people	\$10.30 /hr.	\$10.82 /hr.	\$2.50 - 40.80	\$10.60 /hr.	\$11.87 /hr.
• Up to 60 people	\$17.05 /hr.	\$17.90 /hr.	\$18.50 - \$40.80	\$17.56 /hr.	\$19.67 /hr.
• Up to 100 people	\$32.19 /hr.	\$33.80 /hr.	\$18.50 - \$40.80	\$33.16 /hr.	\$37.14 /hr.
• Over 100 people	\$48.97 /hr.	\$51.42 /hr.	\$26.25 - \$74.75	\$50.44 /hr.	\$56.49 /hr.
<u>Gymnasiums</u>					
Regular group activities					
• Bonsor Gym I, II, III, Dance/Fitness Studio					
• Cameron Sports Hall (1/4)					
• Eastburn Gym					
Exclusive youth membership	No Charge	No Charge		No Charge	
Adult/mixed ages membership					
• Up to 60 people	\$20.94 /hr.	\$21.99 /hr.	\$18.85 - \$128.85	\$21.57 /hr.	\$24.16 /hr.
• Over 60 people	\$41.85 /hr.	\$43.94 /hr.	\$18.85 - \$128.85	\$43.11 /hr.	\$48.28 /hr.
ii) School Gymnasiums					
Regular group activities					
Exclusive youth group	No Charge	No Charge		No Charge	
• Elementary school gym					
Adult/mixed ages membership					
• Elementary school	\$17.20 /hr.	\$18.06 /hr.	\$12.00 - \$56.00	\$17.72 /hr.	\$19.85 /hr.
• Secondary school					
- *Gym I	\$21.53 /hr.	\$22.61 /hr.	\$12.00 - \$56.00	\$22.18 /hr.	\$24.84 /hr.
- *Gym II	\$25.85 /hr.	\$27.14 /hr.	\$12.00 - \$56.00	\$26.63 /hr.	\$29.83 /hr.
- *Gym III	\$34.36 /hr.	\$36.08 /hr.	\$12.00 - \$56.00	\$35.39 /hr.	\$39.64 /hr.
* The rate charged depends on the quality and size of facility and equipment available					

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
III. PRIVATE RENTALS AND ALLOTMENTS - SOCIALS Exclusive use by private group/individuals of Parks and Recreation buildings.					
a) Personal Use / Socials Weddings, dances, banquets. • 8 hour rental, including preparation time, custodial, tables, chairs and exclusive use of the room(s) for social function	\$567.33	\$595.70	\$275.00 - \$1060.00	\$584.35	\$654.47
Bonsor & Eastburn Multi-Purpose Room, Edmonds Main Hall • Basic • Additional hourly rate - prime time - non-prime time	\$79.44 /hr. \$69.49 /hr.	\$83.41 /hr. \$72.96 /hr.	\$35.00 - \$140.00 No Comparison	\$81.82 /hr. \$71.57 /hr.	\$91.64 /hr. \$80.16 /hr.
Confederation Main Hall • Basic • Basic + Lounge • Basic + Lounge + Program Room • Additional hourly rate - prime time - non-prime time • Activity Room (Small) • Kitchen	\$839.57 \$852.29 \$941.32 \$110.67 /hr. \$77.59 /hr. \$23.75 /hr. \$23.75 /hr.	\$881.55 \$894.90 \$988.39 \$116.20 /hr. \$81.47 /hr. \$24.94 /hr. \$24.94 /hr.	\$275.00 - \$1060.00 No Comparison No Comparison \$35.00 - \$140.00 No Comparison No Comparison No Comparison	\$864.76 \$877.86 \$969.56 \$113.99 /hr. \$79.92 /hr. \$24.46 /hr. \$24.46 /hr.	\$968.53 \$983.20 \$1,085.91 \$127.67 /hr. \$89.51 /hr. \$27.40 /hr. \$27.40 /hr.

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
a) <u>Personal Use / Socials (Cont'd)</u>					
<u>Cameron & Edmonds Multi-Purpose Room</u>					
• Basic	\$529.20	\$555.66	\$275.00 - \$1060.00	\$545.08	\$610.49
• Additional hourly rate					
- prime time	\$76.32 /hr.	\$80.14 /hr.	\$35.00 - \$140.00	\$78.61 /hr.	\$88.04 /hr.
- non-prime time	\$69.31 /hr.	\$72.78 /hr.	No Comparison	\$71.39 /hr.	\$79.96 /hr.
<u>Burnaby Lake Pavilion</u>					
• Basic	\$909.55	\$955.03	\$275.00 - \$1060.00	\$936.84	\$1,049.26
• Additional hourly rate					
- prime time	\$119.57 /hr.	\$125.55 /hr.	\$35.00 - \$140.00	\$123.16 /hr.	\$137.94 /hr.
- non-prime time	\$83.93 /hr.	\$88.13 /hr.	No Comparison	\$86.45 /hr.	\$96.82 /hr.
• Basic (Burnaby Lake Dredging Rate)	\$636.30	\$668.12	No Comparison	\$655.39	\$734.04
• Additional hourly rate					
- prime time	\$83.71 /hr.	\$87.90 /hr.	No Comparison	\$86.22 /hr.	\$96.57 /hr.
- non-prime time	\$58.75 /hr.	\$61.69 /hr.	No Comparison	\$60.51 /hr.	\$67.77 /hr.
<u>Bonsor Banquet Room</u>					
• Basic - under 200 people	\$825.46	\$866.73	\$275.00 - \$1060.00	\$825.46	\$924.52
• Basic - over 200 people	\$1,018.90	\$1,069.85	\$275.00 - \$1060.00	\$1,018.90	\$1,141.17
• Additional hourly rate					
- prime time	\$144.40 /hr.	\$151.62 /hr.	\$35.00 - \$140.00	\$144.40 /hr.	\$161.73 /hr.
- non-prime time	\$101.32 /hr.	\$106.39 /hr.	No Comparison	\$101.32 /hr.	\$113.48 /hr.
<u>Alan Emmott Centre</u>					
• Basic	\$636.53	\$668.36	\$275.00 - \$1060.00	\$655.63	\$734.31
• Additional hourly rate					
- prime time	\$91.34 /hr.	\$95.91 /hr.	\$35.00 - \$140.00	\$94.08 /hr.	\$105.37 /hr.
- non-prime time	\$79.92 /hr.	\$83.92 /hr.	No Comparison	\$82.32 /hr.	\$92.20 /hr.

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
IV. PREFERRED RENTALS AND ALLOTMENTS - SOCIALS Recreation, sport or art club/organization or registered non-profit society use of Parks and Recreation building a) Preferred Group Socials Parties, dances, banquets. • 8 hour rental, including preparation time, custodial, tables, chairs and exclusive use of room(s) for social function. (Rates are approx. 70% of private rental rates)					
Bonsor & Eastburn Multi-Purpose Room, Edmonds Main Hall • Basic • Additional hourly rate - prime time - non-prime time	\$397.06 \$56.98 /hr. \$49.85 /hr.	\$416.91 \$59.83 /hr. \$52.34 /hr.	\$275.00 - \$676.90 \$18.85 - \$96.75 No Comparison	\$408.97 \$58.69 /hr. \$51.35 /hr.	\$458.05 \$65.73 /hr. \$57.51 /hr.
Confederation Main Hall • Basic • Additional hourly rate - prime time - non-prime time	\$587.45 \$77.47 /hr. \$54.32 /hr.	\$616.82 \$81.34 /hr. \$57.04 /hr.	\$275.00 - \$676.90 \$18.85 - \$96.75 No Comparison	\$605.07 \$79.79 /hr. \$55.95 /hr.	\$677.68 \$89.36 /hr. \$62.66 /hr.
Cameron & Edmonds Multi-Purpose Room, Wesburn & Charles Rummel Main Hall, Willingdon Main Hall • Basic • Additional hourly rate - prime time - non-prime time	\$370.45 \$53.45 /hr. \$48.53 /hr.	\$388.97 \$56.12 /hr. \$50.96 /hr.	\$275.00 - \$676.90 \$18.85 - \$96.76 No Comparison	\$381.56 \$55.05 /hr. \$49.99 /hr.	\$427.35 \$61.66 /hr. \$55.99 /hr.

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
a) Preferred Group Socials (Cont'd) <u>Burnaby Lake Pavilion</u> • Basic • Additional hourly rate - prime time - non-prime time <u>Bonsor Banquet Room</u> • Basic • Additional hourly rate - prime time - non-prime time <u>Alan Emmott Centre</u> • Basic • Additional hourly rate - prime time - non-prime time	\$636.30 \$83.71 /hr. \$58.75 /hr. \$742.04 \$103.11 /hr. \$72.34 /hr. \$445.47 \$63.95 /hr. \$55.95 /hr.	\$668.12 \$87.90 /hr. \$61.69 /hr. \$779.14 \$108.27 /hr. \$75.96 /hr. \$467.74 \$67.15 /hr. \$58.75 /hr.	\$275.00 - \$676.90 \$18.85 - \$96.75 No Comparison \$275.00 - \$676.90 \$18.85 - \$96.75 No Comparison \$275.00 - \$676.90 \$18.85 - \$96.75 No Comparison	\$655.39 \$86.22 /hr. \$60.51 /hr. \$764.30 \$106.20 /hr. \$74.51 /hr. \$458.83 \$65.87 /hr. \$57.63 /hr.	\$734.04 \$96.57 /hr. \$67.77 /hr. \$856.02 \$118.94 /hr. \$83.45 /hr. \$513.89 \$73.77 /hr. \$64.55 /hr.
b) Fund Raising Social Limit of 1 rental per group per year. • 8 hour activity/social for the purpose of raising funds to support the community group's activities. (Rates are approx. 55% of private rental rates)					

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
b) <u>Fund Raising Social (Cont'd)</u> Bonsor & Eastburn Multi-Purpose Room, <u>Edmonds Main Hall</u> • Basic • Additional hours	\$312.07 \$44.79 /hr.	\$327.67 \$47.03 /hr.	No Comparison No Comparison	\$321.43 \$46.13 /hr.	\$360.00 \$51.67 /hr.
<u>Confederation Main Hall</u> • Basic • Additional hours	\$461.65 \$60.86 /hr.	\$484.73 \$63.90 /hr.	No Comparison No Comparison	\$475.50 \$62.69 /hr.	\$532.56 \$70.21 /hr.
Willingdon Main Hall, Cameron & Edmonds Multi-Purpose Room, <u>Wesburn & Charles Rummel Main Hall</u> • Basic • Additional hours	\$290.78 \$41.99 /hr.	\$305.32 \$44.09 /hr.	No Comparison No Comparison	\$299.50 \$43.25 /hr.	\$335.44 \$48.44 /hr.
<u>Burnaby Lake Pavilion</u> • Basic • Additional hours	\$500.50 \$65.77 /hr.	\$525.53 \$69.06 /hr.	No Comparison No Comparison	\$515.52 \$67.74 /hr.	\$577.38 \$75.87 /hr.
<u>Bonsor Banquet Room</u> • Basic • Additional hours	\$571.37 \$81.01 /hr.	\$599.94 \$85.06 /hr.	No Comparison No Comparison	\$588.51 \$83.44 /hr.	\$659.13 \$93.45 /hr.
<u>Alan Emmott Centre</u> • Basic • Additional hours	\$350.12 \$50.25 /hr.	\$367.63 \$52.76 /hr.	No Comparison No Comparison	\$360.62 \$51.76 /hr.	\$403.89 \$57.97 /hr.

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
V. SHADBOLT CENTRE FOR THE ARTS / BURNABY ART GALLERY					
a) <u>Private Rentals</u> Exclusive use by private groups/individuals.					
<u>Schedule "A"</u> Weddings, dances, parties, banquets, socials, filming.	\$0.0566/sq.ft./hr	\$0.0594/sq.ft./hr.		\$0.050/sq.ft/hr	\$0.065/sq.ft./hr
<u>Schedule "B"</u> Meetings, conferences, trade shows, rehearsals.	\$0.029/sq.ft./hr	\$0.031/sq.ft./hr.		\$0.030/sq.ft/hr	\$0.034/sq.ft/hr
<u>Schedule "C"</u> Public performances, recitals					
• Indoor Theatres	\$2.31/seat	\$2.42/seat		\$ 2.38/seat	\$ 2.67/seat
• Outdoor Concert Bowl	\$6,000+ 15% of gross ticket sales to a maximum of \$10,000 (\$1.00/seat)	\$6,000+ 15% of gross ticket sales to a maximum of \$10,000 (\$1.00/seat)		\$6,000 + 15% of gross ticket sales to a maximum of \$10,000 (\$1.00/seat)	
<u>Schedule "D"</u> Studio public performances, recitals. Min. 4 hour rental	\$0.0205/sq/ft/hr.	\$0.215/sq/ft/hr.		\$0.0211/sq.ft/hr	\$0.0236/sq.ft.hr

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
b) <u>Private Rentals</u> Rates for groups/individuals booking for extended duration of time. <ul style="list-style-type: none"> • Outdoor Verandas/Balconies (Bby Art Gallery) • 10 hour block booking (Sched. "A", "B" only) • 24 hour block booking (Sched. "A", "B" only) • Weekly rental (Sunday - Saturday) (Schedule "C" only / Theatres ONLY) • Non-Prime Space Rentals (Studios 105, 106, 211 - Shadbolt Centre) (Studios C, D, F, G, H, J - Mathers House) 	50% of regular rates	50% of regular rates		50% of regular rates	
	80% of regular rates	80% of regular rates		80% of regular rates	
	50% of regular rates	50% of regular rates		50% of regular rates	
	75% of regular rates	75% of regular rates		75% of regular rates	
	90% of regular rates	90% of regular rates	\$10 - \$45 per hour	90% of regular rates	
	65% of private rental rate	65% of private rental rate		65% of private rental rate	
c) <u>Preferred Rentals</u> Use of facilities by registered non-profit society or City Department. Registered non-profit society rate (Does not apply to Schedule "A") City Council Parks, Recreation & Culture Commission Parks, Recreation & Cultural Svcs. Dept. All other City Departments Retirement parties for City employees	No Charge	No Charge		No Charge	
	25% of private rental rate	25% of private rental rate		25% of private rental rate	

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
<p>d) <u>Daytime (Studio) Rehearsals with Theatre Rental</u></p> <ul style="list-style-type: none"> • Daily (max. 8 hrs.) • Hourly (min. 2 hrs.) • Rehearsal Drop-In (Music Studios) 	<p>\$52.48 /day \$10.50 /hr. \$5.25 /hr.</p>	<p>\$55.10 /day \$11.03 /hr. \$5.51 /hr.</p>		<p>\$54.05 /day \$10.82 /hr. \$5.41 /hr.</p>	<p>\$60.54 /day \$12.12 /hr. \$6.06 /hr.</p>
<p>e) <u>Ancillary Revenues</u> (i.e. sale of merchandise, food, beverage by rental group or organization)</p> <ul style="list-style-type: none"> • Regular use • Regular use (non-profit society) • Registered non-profit society fundraisers 	<p>15% of gross 10% of gross No Charge</p>	<p>15% of gross 10% of gross No Charge</p>		<p>15% of gross 10% of gross No Charge</p>	

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
VI. SPORT FIELD ALLOTMENTS All field sports.					
a) Private Allotments • Non-profit community groups or informal community groups with a membership of less than 60% Burnaby residents or employees /employers of a Burnaby based company. • Commercial or private groups.					
• "A" - Grass Field - Per Hour - Tournament (8 hours)	\$18.93 \$132.57	\$19.88 \$139.20	\$10.60 - \$50.00 \$85.60 - \$400.00	\$21.77 \$152.39	\$24.38 \$170.68
• "B" - Grass Field - Per Hour - Tournament (8 hours)	\$14.65 \$102.57	\$15.38 \$107.70	\$10.60 - \$23.50 \$84.88 - \$188.00	\$16.85 \$117.95	\$18.87 \$132.10
• "C" - All-weather fields with lights - Per Hour - Tournament (8 hours)	\$12.89 \$90.26	\$13.53 \$94.77	\$7.05 - \$23.50 \$56.40 - \$188.00	\$14.82 \$103.74	\$16.60 \$116.19
• "D" - Grass or all-weather fields, practice fields and lacrosse boxes - Per Hour - Tournament (8 hours)	\$8.62 \$60.36	\$9.05 \$63.38	\$5.00 - \$23.50 \$40.00 - \$188.00	\$9.91 \$69.37	\$11.10 \$77.69
• "E" - Artificial turf - Per Hour - Youth - Prime Time - Non-Prime Time - Adult - Prime Time - Non-Prime Time	\$36.61 \$30.50 \$61.01 \$48.81	\$38.44 \$32.03 \$64.06 \$51.25	\$23.70 - \$54.00 \$24.00 - \$54.00 \$29.33 - \$83.00 \$24.00 - \$74.00	\$40.27 \$33.55 \$67.11 \$53.69	\$45.10 \$37.58 \$75.16 \$60.13
- Tournament Per Field(8 hours) (All ages)	\$427.04	\$448.39	\$192.00 - \$592.00	\$469.77	\$526.14

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
b) Preferred Allotments <ul style="list-style-type: none"> • Non-profit community groups or informal community groups with a membership of 60% or more Burnaby residents or employees/ employers of a Burnaby based company. 					
<u>Youth Allotments</u>					
<ul style="list-style-type: none"> • General Use <ul style="list-style-type: none"> - Artificial turf - Prime time - Non-Prime time - Grass field 	No Charge No Charge No Charge		\$0 - \$42.60 \$0 - \$42.60 \$0 - \$9.20	No Charge No Charge No Charge	
<ul style="list-style-type: none"> • Tournament - Per Field/Diamond <ul style="list-style-type: none"> - "A" Grass Field (8 hours) - "B" Grass Field (8 hours) - Additional hour 50% of "A" rate - Additional hour 50% of "B" rate 	\$40.26 \$30.49 \$6.71 \$5.08	\$42.27 \$32.01 \$7.05 \$5.33	\$0 - \$180 \$0 - \$180 \$0 - \$9.20 \$0 - \$9.20	\$42.27 /field \$32.01 /field \$7.05 /field \$5.33 /field	\$47.34 /field \$35.85 /field \$7.90 /field \$5.97 /field
<ul style="list-style-type: none"> • Tournament - Per Artificial Field <ul style="list-style-type: none"> - Tournament (8 hours) - Additional hour 	\$109.86 /day \$23.29 /hr	\$115.35 /day \$24.45 /day	\$104 - \$200.64 \$0 - \$25.08	\$120.85 /day \$25.18 /hr	\$135.35 /day \$28.20 /hr
<ul style="list-style-type: none"> • Burnaby Lake Sports Complex West ONLY <ul style="list-style-type: none"> - "No Show" 	\$23.29 /hr.	\$24.45 /hr.	\$10.00 - \$23.39	\$25.18 /hr.	\$28.20 /hr.
<ul style="list-style-type: none"> • Cancellation Fee 	\$24.45	\$24.45/contract	No comparison	\$25.18 /contract	\$28.20 /contract

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
b) Preferred Allotments (Cont'd)					
<u>Adult Allotments</u>					
▪ "A" - Grass Field					
- Per Hour	\$13.42	\$14.09	\$0 - 19.89	\$14.09	\$15.78
- Tournament (8 hours)	\$87.22	\$91.58	\$0 - 179.76	\$98.63	\$110.47
▪ "B" - Grass Field					
- Per Hour	\$10.16	\$10.67	\$0 - 19.89	\$10.67	\$11.95
- Tournament (8 hours)	\$66.05	\$69.35	\$0 - 179.76	\$74.69	\$83.65
▪ "C" - All-weather fields with lights					
- Per Hour	\$8.70	\$9.14	\$0 - 13.50	\$9.14	\$10.24
- Tournament (8 hours)	\$56.60	\$59.43	\$0 - 91.30	\$63.98	\$71.66
▪ "D" - Grass or all-weather fields, practice fields and lacrosse boxes					
- Per Hour	\$5.10	\$5.36	\$0 - 9.45	\$5.36	\$6.00
- Tournament (8 hours)	\$33.20	\$34.86	\$0 - 91.30	\$37.52	\$42.02
▪ "E" - Artificial turf					
- Per Hour - Prime Time	\$29.11	\$30.57	\$8 - 46.20	\$33.55	\$37.58
- Non-Prime Time	\$23.29	\$24.45	\$8 - 46.20	\$25.18	\$28.20
- Tournament - Per field (8 hours)	\$174.66	\$183.39	\$64 - 369.60	\$201.36	\$225.52
c) Youth Sport Development Schools					
- Grass	\$19.64	\$20.62	\$0 - 19.89	\$20.23	\$22.66
- Artificial Turf	\$42.62	\$44.75	\$8 - 46.20	\$43.90	\$49.17
- All-Weather	\$12.75	\$13.06	\$0 - 13.50	\$13.13	\$14.71

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
d) Beer Gardens • Private Allotments (per day/per site) • Preferred Allotments (Public) - Per day per site	\$253.07	\$265.72	\$0 - \$438.76	\$260.66	\$291.94
e) Private Food Concessions • Burnaby Lake Sports Complex - West - 1 Field Allotment - 5 hrs. or less - more than 5 hrs. - 2 Field Allotment - 5 hrs. or less - more than 5 hrs. - 3 Field Allotment - 5 hrs. or less - more than 5 hrs.	\$114.73 \$172.10 \$172.10 \$229.46 \$229.46 \$344.18	\$120.47 \$180.71 \$180.71 \$240.93 \$240.93 \$361.39	No Comparison No Comparison No Comparison No Comparison No Comparison No Comparison	\$118.17 \$177.26 \$177.26 \$236.34 \$236.34 \$354.51	\$132.35 \$198.53 \$198.53 \$264.70 \$264.70 \$397.05
• Other Sports Fields • Utility Recovery Fee (Squint Lake, Harwood, Richmond, Riverway)	15% of Gross Sales \$11.82 /mo.	15% of Gross Sales \$12.41 /mo.	No Comparison	15% of Gross Sales \$12.17 /mo.	\$13.63 /mo.
f) Miscellaneous - Equipment storage rental fee (monthly) (Burnaby Lake West Complex only)	\$30.75 /mo.	\$32.29 /mo.	No Comparison	\$31.67 /mo.	\$35.47 /mo.
g) Tennis Courts (multiple)	\$6.71 /hr.	\$7.05 /hr.	\$0 - \$16.76	\$6.91 /hr.	\$7.74 /hr.
h) Bootcamps	\$16.87 /hr.	\$17.71 /hr.	\$6.50 - \$45.00	\$18.56 /hr.	\$20.79 /hr.

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
VII. <u>PICNIC ALLOTMENT FEE/Per Site</u>					
Confederation Park					
• Up to 100 people	\$94.74	\$99.48	\$0 - \$252.00	\$97.58	\$109.29
• Over 100 people	\$190.20	\$199.71	\$0 - \$370.00	\$195.91	\$219.42
Fraser Foreshore, Barnet, Central Park					
• Up to 100 people	\$86.50	\$90.83	\$0 - \$252.00	\$89.10	\$99.79
• Over 100 people	\$173.67	\$182.35	\$0 - \$370.00	\$178.88	\$200.35
VIII. <u>COMMERCIAL FILMING FEE - PARKS</u>					
<u>Movie Filming</u> (minimum fee per location per day)					
a) Non-filming day	\$174 + costs	\$182.70 + costs	\$300.00 - \$952.38	\$179.22 + costs	\$200.73 + costs
b) Filming day	\$698.25 + costs	\$733.16 + costs	\$238.10 - \$4761.90	\$719.20 + costs	\$805.50 + costs
<u>Commercials/Photography</u>					
a) Simple (one day) - minimum staff time, no vans on site, limited props, etc.	\$93.78	\$98.47	\$66.66 - \$380.95	\$93.78	\$105.03
b) Complex (per day, per location) - equipment, props, vans on site, supervision	\$223.17	\$234.33	\$152.38 - \$380.95	\$223.17	\$249.95
<u>Additional Charges</u> Rescheduling/cancellations	\$61.73	\$64.82	\$0 - \$61.73	\$100.00	\$112.00

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
IX. SWANGARD STADIUM a) Amateur Sports + Non-Sport Activities <u>Senior</u> • Base fee, maximum 7 hour rental - Up to 1,000 people - 1,000 - 2,500 people - 2,500 - 3,500 people - 3,500 - 5,000 people - Over 5,000 people • Additional hours • Double header - Add on fee to base fee	\$412.26 \$824.47 \$1,192.49 \$1,725.65 \$2,492.60 \$58.15 /hr. \$382.26	\$432.87 \$865.69 \$1,252.11 \$1,811.93 \$2,617.23 \$61.06 /hr. \$401.37	\$24.33 - \$1500 \$24.33 - \$1998.50 \$24.33 - \$1998.50 \$24.33 - \$1998.50 \$24.33 - \$2492.60 \$52.38 - \$58.15 /hr. No Comparison	\$432.87 \$865.69 \$1,252.11 \$1,811.93 \$2,617.23 \$61.84 /hr. \$393.73	\$484.81 \$969.57 \$1,402.36 \$2,029.36 \$2,931.30 \$69.26 /hr. \$440.98
<u>Junior + Schools</u> • Base fee, min. 4 hr. + max. 7 hour rental - Up to 2,000 people - Over 2,000 people • Additional hours	\$425.99 \$498.72 \$59.64 /hr.	\$447.29 \$523.66 \$62.62 /hr.	\$0 - \$509.23 \$0 - \$509.23 \$0 - \$87.62	\$468.59 \$548.59 \$66.94 /hr.	\$524.82 \$614.42 \$74.97 /hr.
b) Track and Field Workout Group fee per season • Youth (under 19) • Adult (19 years and over)	\$442.15 \$774.60	\$464.26 \$813.33	\$0 - \$700.19/year \$24.33 - \$774.60/year	\$508.47 \$797.84	\$569.49 \$893.58

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
c) <u>Miscellaneous</u> • Equipment storage rental fee (annual fee) • Lights • Hospitality room - Preferred social - Private rental • Additional private food concessions - Rate per event/concession - Tents (per tent)	\$402.66	\$422.79	No Comparison	\$414.74	\$464.51
	\$60.72 /hr.	\$63.76 /hr.	\$2.05/hr - \$200/hr	\$62.54 /hr.	\$70.04 /hr.
	\$42.83 /hr.	\$44.97 /hr.	\$0 - \$84.08	\$49.25 /hr.	\$55.16 /hr.
	\$59.45 /hr. 15% of gross sales	\$62.42 /hr. 15% of gross sales	\$20/hr - \$81.63/hr	\$68.37 /hr. 15% of gross sales	\$76.57 /hr. 15% of gross sales
e) <u>Television Power Hookup</u>	\$307.50	\$322.88	\$57.00.tent - \$582.86/tent	\$316.73	\$354.74
	\$830.87/event	\$872.41/event		\$855.80	\$958.50
X. <u>SPECIAL EVENT PARKING</u> Special Event Parking - Fee per vehicle Whitecaps Parking at Central Park (= Special Event Parking Fee of \$5.36 plus an add-on fee of \$1.78 to Whitecaps)	\$4.76	\$5.00	\$0 - \$5.00	\$5.36	\$6.00
	\$6.67	\$7.00	No Comparison	\$7.14	\$8.00

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<p>XI. <u>SPECIAL EVENTS AND FESTIVALS</u></p> <p>a) <u>Facility Rentals</u> All facility rentals for any recreation, sport or art club/organization or registered non-profit society sponsored by Burnaby Parks, Recreation & Cultural Svcs. Department for all intermittent activities; e.g. festivals, special events, art shows, craft markets, recitals, classes (as approved).</p>	Rate based on Community Group rates on each facility/room used.		Rate based on Community Group rates on each facility/room used. Staff costs, if required, are additional.		
<p>b) <u>Special Events</u> Use of gymnasiums/Burnaby facilities for one time special event or tournament use.</p> <p><u>Cameron/Bonsor Centre</u> Train shows, athletic events, judo tournaments, demonstrations, etc.</p>	Rate based on Community Group rates on each facility/room used and/or court rates based on each court used. Staff costs, if required, are additional.		Rate based on Community Group rates on each facility/room used and/or court rates based on each court used. Staff costs, if required, are additional.		

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
<p>c) <u>Miscellaneous Rentals</u></p> <ul style="list-style-type: none"> • City public meetings • City employee retirements (Mon.-Fri., non-prime time, when no janitor is required) • City elections • Public services meetings 	No Charge	No Charge		No Charge	
<p>d) <u>Outdoor Special Events</u> (Walkathons, runs, weddings, church services, etc.)</p> <p><u>Simple</u> (Staff approval only, no site visits or consultation meetings required)</p> <p><u>Complex</u> (Commission and/or Council approval required or for high risk activities, such as hot air balloon rides etc., requiring special approvals such as adequate insurance coverage, etc. Site meetings and/or consultation meetings required.)</p>	118.46/event	124.38/event	\$30.50 - \$500/event	\$130.31/event	\$145.95/event
<p>e) <u>Archery Range Fee</u></p>	\$10.74 per member	\$11.28 per member	No Comparison	\$11.06 per member	\$12.39 per member
<p>f) <u>Model Plane Flyer Fee</u></p>	\$21.47 per member	\$22.54 per member	\$0 - \$21.47	\$22.11 per member	\$24.76 per member

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
XII. RACQUET COURT RENTALS					
a) Racquetball / Squash (45 min. rental) • School Board use (Burnaby)	\$4.85	\$5.09	No Comparison	\$5.00	\$5.60
b) Tennis (1 hour rental) • Prime time court rental • Punchcard	\$18.67 \$168.00	\$19.60 \$176.40	\$16.00 - \$20.60 No Comparison	\$19.64 \$176.80	\$22.00 \$198.02
• Non-prime time court rental • Student/Senior rate (non-prime time) • Outside Business Rate (Limit 4 prime time each week / 4 non-prime time/week)	\$17.14 \$14.00 \$5.04	\$18.00 \$14.70 \$5.29	\$14.00 - \$20.60 \$14.00 - \$20.60 No Comparison	\$18.04 \$14.82 \$5.22	\$20.20 \$16.60 \$5.85
c) Wallyball (45 min. rental) • Prime time court rental • School Board use (Burnaby)	\$16.38 \$9.14	\$17.20 \$9.60	No Comparison No Comparison	\$16.87 \$9.42	\$18.89 \$10.55

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
XIII. WEIGHTROOM PASS Allows access to Willingdon, C.G. Brown (including swirl), Confederation and Edmonds. Seniors are also allowed access to Bonsor on Monday, Wednesday and Friday from 10:30 - 11:30 am at this rate. Adult • Drop-in • Punchcard • 1 month pass • 4 month pass • Annual pass Promotional pass rate • Punchcard • 1 month pass • 4 month pass • Annual pass Senior / Student / Youth • Drop-in • Punchcard • 1 month pass • 4 month pass • Annual pass	\$4.52	\$4.75	\$3.50 - \$5.60	\$4.69	\$5.25
	\$40.76	\$42.80	\$38.80 - \$42.90	\$42.20	\$47.26
	\$40.76	\$42.80	\$38.80 - \$42.90	\$42.20	\$47.26
	\$122.29	\$128.40	No Comparison	\$126.60	\$141.79
	\$293.49	\$308.16	\$250.00 - \$395.50	\$303.84	\$340.30
	\$36.76	\$38.60	No Comparison	\$0.00	\$0.00
	\$36.76	\$38.60	No Comparison	\$0.00	\$0.00
	\$110.06	\$115.56	No Comparison	\$0.00	\$0.00
	\$264.13	\$277.34	No Comparison	\$0.00	\$0.00
	\$3.43	\$3.60	\$2.90 - \$3.75	\$3.53	\$3.95
	\$30.86	\$32.40	\$26.10 - \$33.75	\$31.80	\$35.62
	\$30.86	\$32.40	\$29.00 - \$37.70	\$31.80	\$35.62
	\$92.57	\$97.20	No Comparison	\$95.40	\$106.85
	\$222.17	\$233.28	\$180.00 - \$278.40	\$228.96	\$256.44

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
XIV. <u>bActive Pass</u>					
a) <u>bActive Passes</u> (Weight room, Public Swim, Fitness Classes Squash, Racquetball Courts, Spin Cycling, Skating, Central Park Outdoor Pool)					
<u>Adult:</u>					
- Day Pass	\$5.14	\$5.40	\$4.45 - 7.25	\$5.31	\$5.95
- Punchcard	\$46.29	\$48.60	\$40.00 - \$61.50	\$47.80	\$53.54
- 1 month pass	\$46.29	\$48.60	\$43.10 - \$65.00	\$47.80	\$53.54
- 4 month pass	\$138.86	\$145.80	No Comparison	\$143.40	\$160.61
- Annual Pass	\$333.26	\$349.92	\$350.00 - \$528.00	\$344.16	\$385.46
- Promotional pass rate					
- Punchcard	\$41.71	\$43.80	No Comparison	\$0.00	\$0.00
- 1 month pass	\$41.71	\$43.80	No Comparison	\$0.00	\$0.00
- 4 month pass	\$124.97	\$131.22	No Comparison	\$0.00	\$0.00
- Annual pass	\$299.92	\$314.92	No Comparison	\$0.00	\$0.00
<u>Seniors / Students / Youth:</u>					
- Day Pass	\$3.86	\$4.05	\$2.70 - \$7.25	\$4.02	\$4.50
- Punchcard	\$34.76	\$36.50	\$21.60 - \$61.50	\$36.20	\$40.54
- 1 month pass	\$34.76	\$36.50	\$29.00 - \$65.00	\$36.20	\$40.54
- 4 month pass	\$104.14	\$109.35	No Comparison	\$108.60	\$121.63
- Annual Pass	\$249.94	\$262.44	\$247.60 - \$507.50	\$260.64	\$291.92
<u>Children (4 - 12 years):</u>					
- Day Pass	\$2.57	\$2.70	\$2.20 - \$4.30	\$2.68	\$3.00
- Punchcard	\$23.14	\$24.30	\$19.80 - \$34.40	\$24.10	\$26.99
- 1 month pass	\$23.14	\$24.30	\$21.55 - \$41.00	\$24.10	\$26.99
- 4 month pass	\$69.43	\$72.90	No Comparison	\$72.30	\$80.98
- Annual Pass	\$166.63	\$174.96	\$138.85 - \$275.00	\$173.52	\$194.34

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
a) <u>bActive Passes (cont.)</u>					
<u>Tots (0 - 3 years):</u>					
- Day Pass	\$0.95	\$1.00	No Comparison	\$0.89	\$1.00
- Punchcard	\$8.57	\$9.00	No Comparison	\$8.00	\$8.96
<u>Family Swim</u>					
- Single Admission	\$2.57	\$2.70	No Comparison	\$2.68	\$3.00
- Punchcard	\$23.14	\$24.30	No Comparison	\$24.10	\$26.99
b) <u>bActive Pass City Employee</u>					
- Day Pass	\$3.09	\$3.24	No Comparison	\$3.21	\$3.60
- Punchcard	\$27.81	\$29.20	No Comparison	\$28.90	\$32.37
- 1 month pass	\$27.81	\$29.20	No Comparison	\$28.90	\$32.37
- 4 month pass	\$83.43	\$87.60	No Comparison	\$86.70	\$97.10
- Annual Pass	\$200.23	\$210.24	No Comparison	\$208.08	\$233.05

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
XV. AQUATICS					
a) INDOOR POOLS - ADMISSIONS					
<u>Loonie Swim</u>	\$0.95	\$1.00		\$1.00	N/A
b) OUTDOOR POOLS - ADMISSIONS					
<u>Tots (0-3 years)</u>					
• Wading Pool only					
• Single Admission	No Charge		No Comparison	No Charge	\$1.00
• Punchcard	\$0.95	\$1.00	No Comparison	\$0.89	\$8.96
• 1 month pass	\$8.57	\$9.00	No Comparison	\$8.00	\$8.96
• Season pass	\$19.05	\$20.00	No Comparison	\$18.00	\$20.16
<u>Children (4-12 years)</u>					
• Single admission	\$2.38	\$2.50	\$1.00 - \$2.75	\$2.45	\$2.74
• Punchcard	\$20.99	\$22.04	\$8.00 - \$27.00	\$22.00	\$24.64
• 1 month pass	\$20.99	\$22.04	\$8.00 - \$27.00	\$22.00	\$24.64
• Season pass	\$47.19	\$49.55	\$22.04 - \$27.00	\$49.50	\$55.44
<u>Students / Youth (13-18 years or with card)</u>					
<u>Seniors (65 years and over)</u>					
• Single admission	\$2.57	\$2.70	\$1.00 - \$3.57	\$2.68	\$3.00
• Punchcard	\$22.74	\$23.88	\$11.20 - \$31.00	\$24.10	\$26.99
• 1 month pass	\$22.74	\$23.88	\$22.74 - \$31.00	\$24.10	\$26.99
• Season pass	\$51.46	\$54.03	\$25.00 - \$57.00	\$54.23	\$60.74
<u>Adults (19 years and over)</u>					
• Single admission	\$3.33	\$3.50	\$1.85 - \$5.50	\$3.44	\$3.85
• Punchcard	\$30.26	\$31.77	\$14.80 - \$49.00	\$31.00	\$34.72
• 1 month pass	\$30.26	\$31.77	\$30.36 - \$49.00	\$31.00	\$34.72
• Season pass	\$68.60	\$72.03	\$40.80 - \$139.00	\$69.75	\$78.12

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
b) <u>OUTDOOR POOL - ADMISSIONS (Cont'd)</u> <u>Family Swim (per person)</u> • Single admission • Punchcard <u>Loonie Swim / Seasonal Rate (per person)</u> <u>Free Swim</u>	\$2.38 \$20.99 \$0.95 \$0.00	\$2.50 \$22.04 \$1.00 \$0.00	\$1.33 - \$5.25 \$20.99 - \$27.00	\$2.45 \$22.00 \$1.00 \$0.00	\$2.74 \$24.64 N/A \$0.00
c) <u>INDOOR POOL RENTALS</u> (Per Hour Cost) <u>Non-Programmed Time</u> • Commercial • Non-profit organization • Non-prime time (Sat./Sun. before 9 am at Bonsor and Bonsor shallow end) <u>Programmed Time</u> • Commercial • Non-profit organization	\$125.97 \$62.42 \$31.00 \$168.72 \$62.42	\$132.27 \$65.54 \$32.55 \$177.16 \$65.54		\$129.75 \$64.29 \$31.93 \$173.78 \$64.29	\$145.32 \$72.00 \$35.76 \$194.63 \$72.00

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
<u>d) OUTDOOR POOL RENTALS</u> (Per Hour Cost) <u>Central Park Pool</u> • Commercial • Non-profit organization	\$84.36	\$88.58		\$86.89	\$97.32
	\$63.32	\$66.49		\$65.22	\$73.05
<u>Kensington/Robert Bby./MacPherson Pools</u> • Commercial • Non-profit organization	\$63.32	\$66.49		\$65.22	\$73.05
	\$54.70	\$57.44		\$56.34	\$63.10
<u>Summer Swim Clubs (Core Allotment)</u>	No Charge			No Charge	

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
XVI. ARENAS					
a) ADMISSIONS (Kensington & Burnaby Lake Arenas, Bill Copeland Sports Centre)					
<u>Parents & Tot Sessions</u>					
• Adults	\$2.67	\$2.80	\$2.05 - \$3.57	\$2.77	\$3.10
• Children (0-3 years)	No Charge	No Charge		No Charge	
<u>Children (4-12 years)</u>					
• Single admission	\$2.43	\$2.55	\$1.76 - \$3.57	\$2.50	\$2.80
• Punchcard	\$21.86	\$22.95	\$13.90 - \$31.43	\$22.50	\$25.20
<u>Seniors/Students/Youth (13-18 yrs. or with card)</u>					
• Single admission	\$3.33	\$3.50	\$1.76 - \$4.05	\$3.44	\$3.85
• Punchcard	\$29.95	\$31.45	\$13.90 - \$31.43	\$30.90	\$34.61
<u>Adults</u>					
• Single admission	\$4.29	\$4.50	\$3.81 - \$5.48	\$4.42	\$4.95
• Punchcard	\$38.62	\$40.55	\$31.40 - \$48.57	\$39.80	\$44.58
<u>Family Skate (per person)</u>					
• Single admission	\$2.43	\$2.55	\$2.05 - \$2.86	\$2.50	\$2.80
• Punchcard	\$21.86	\$22.95	\$16.38 - \$25.71	\$22.50	\$25.20
<u>Recreational Hockey</u>					
• Non-prime time • Single admission	\$4.67	\$4.90	\$4.67 - \$5.66	\$4.82	\$5.40
• Punchcard	\$42.05	\$44.15	\$42.06 - \$48.57	\$43.30	\$48.50
<u>Loonie Skate</u> (includes skate & helmet rental)	\$0.95	\$1.00	No Comparison	\$1.00	N/A

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
b) ICE RENTAL (All Arenas) (Burnaby Lake & Kensington Arenas, Bill Copeland Sports Complex) (per hour cost, rooms are included during tournament bookings)					
<u>Burnaby Schools/Community Youth Groups</u> Weekdays 9:00 a.m. - 3:00 p.m.	\$43.05	\$45.20	\$26.10 - \$96.43	\$44.34	\$49.66
c) ICE RENTAL (Burnaby Lake and Kensington Arenas) (per hour cost, rooms are included during tournament bookings)					
<u>Community Groups</u> (Non-profit organizations, ie. Burnaby Minor Hockey Assoc., Bby./New West Ringette Assoc., Bby. Figure Skating Club, Haida Speed Skating Club)					
<ul style="list-style-type: none"> • Prime time • Non-prime time 	\$81.07 \$45.56	\$85.12 \$47.84	\$56.57 - \$106.12 \$38.86 - \$69.05	\$83.50 \$46.93	\$93.52 \$52.56
<u>Burnaby Women's Hockey</u>	\$120.95	\$127.00	\$120.95 - \$300.30	\$159.98	\$179.18
<u>Private/Commercial Rentals</u>					
<ul style="list-style-type: none"> • Non-prime time • Prime time • Non-prime time (off hours) 	\$115.38 \$231.11 \$102.04	\$121.15 \$242.67 \$107.14	\$103.81 - \$172.53 \$207.62 - \$287.99 \$90.48 - \$102.52	\$119.19 \$238.04 \$102.04	\$133.49 \$266.60 \$114.28

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
<p>d) <u>ICE RENTAL</u> (Bill Copeland Sports Centre) (per hour cost, rooms are included during tournament bookings)</p> <p><u>Community Groups</u> (Non-profit organizations, such as Burnaby Minor Hockey Assoc., Bby./New West Ringette Assoc., Bby. Figure Skating Club, Haida Speed Skating Club, Junior "A" Hockey)</p> <ul style="list-style-type: none"> • Prime time • Non-prime time <p><u>Burnaby Women's Hockey</u></p> <p><u>Private/Commercial Rentals</u></p> <ul style="list-style-type: none"> • Non-prime time • Prime time • Non-prime time (off hours) <p>One Time Community Rate</p>	\$102.99	\$108.14	\$56.57 - \$106.12	\$102.99	\$115.35
	\$69.53	\$73.01	\$38.86 - \$69.53	\$69.53	\$77.87
	\$144.87	\$152.11	\$120.95 - \$300.30	\$159.98	\$179.18
	\$119.21	\$125.17	\$103.81 - \$172.53	\$119.21	\$133.52
	\$271.52	\$285.10	\$207.62 - \$287.99	\$271.52	\$304.10
	\$102.04	\$107.14	\$90.48 - \$102.52	\$102.04	\$114.28
	\$119.22	\$125.18	No Comparison	\$0.00	\$0.00

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
e) <u>SPECIAL EVENTS (Ice in or out)</u> <u>Burnaby Lake & Kensington Arenas</u> Per day cost • Private • Preferred Per hour cost • Private • Preferred Set-Up / Take Down (per hour cost) • Private • Preferred	\$1,278.26 \$854.27 \$125.32 \$85.91 \$79.90 \$54.72	\$1,342.17 \$896.98 \$131.59 \$90.21 \$83.90 \$57.46	\$970.71 - \$1752.38 \$842.86 - \$854.27 \$125.32 - \$473.67 \$84.29 - \$201.48 \$79.90 - \$259.99 \$54.72 - \$93.33	\$1,316.60 \$854.27 \$140.36 \$90.21 \$83.90 \$57.46	\$1,474.59 \$956.78 \$157.20 \$101.04 \$93.97 \$64.36
<u>Bill Copeland Sports Centre</u> Per day cost • Private • Preferred Per hour cost • Private • Preferred Set-Up / Take Down (per hour cost) • Private • Preferred	\$2,141.17 \$1,156.25 \$214.12 \$115.63 \$137.84 \$74.45	\$2,248.23 \$1,214.06 \$224.83 \$121.41 \$144.73 \$78.17	\$970.71 - \$2141.17 \$842.86 - \$1156.25 \$175.24 - \$473.63 \$84.29 - \$247.62 \$137.84 - \$259.99 \$74.45 - \$93.33	\$2,141.17 \$1,156.25 \$220.54 \$119.10 \$141.98 \$76.68	\$2,398.11 \$1,295.00 \$247.00 \$133.39 \$159.02 \$85.88

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
f) <u>SUMMER FLOOR RENTAL</u>					
<u>Burnaby Lake, Kensington & Bill Copeland</u> (Per hour cost)					
• School use (rollerblading only)	\$24.74	\$25.98	\$24.24 - \$30.19	\$25.48	\$28.54
<u>Burnaby Lake & Kensington</u>					
<u>Dry Floor Activities</u> (Per hour cost)					
• Minor (community groups)	\$33.63	\$35.31	\$21.43 - \$43.14	\$34.64	\$38.80
• Prime time	\$27.89	\$29.28	\$25.10 - \$35.24	\$28.73	\$32.18
• Non-prime time					
• Adult	\$78.73	\$82.67	\$63.71 - \$105.71	\$81.09	\$90.82
• Prime time	\$46.96	\$49.31	\$43.13 - \$105.71	\$48.37	\$54.17
• Non-prime time					
<u>Burnaby Lacrosse</u> (Per hour cost)					
Prime Time:					
• Minor / Intermediate / Junior "B"	\$32.44	\$34.06	\$21.40 - \$44.11	\$33.41	\$37.42
• Junior "A"	\$56.40	\$59.22	\$33.38 - \$74.29	\$58.09	\$65.06
• Senior	\$71.50	\$75.08	\$63.71 - \$74.57	\$74.07	\$82.96
Non-Prime Time:					
- Minor / Intermediate / Junior "B"	\$26.60	\$27.93	\$25.09 - \$35.24	\$27.40	\$30.69
- Junior "A"	\$41.15	\$43.21	\$39.19 - \$74.29	\$42.38	\$47.47
- Senior	\$42.18	\$44.29	\$40.17 - \$74.29	\$43.45	\$48.66

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
g) <u>SUMMER FLOOR RENTAL (Con't)</u>					
<u>Bill Copeland Sports Centre</u>					
<u>Dry Floor Activities</u> (Per hour cost)					
• Minor (community groups)					
• Prime time	\$43.89	\$46.08	\$21.43 - 43.16	\$43.89	\$49.16
• Non-prime time	\$36.41	\$38.23	\$25.10 - 36.41	\$36.41	\$40.78
• Adult					
• Prime time	\$81.47	\$85.54	\$69.01 - \$105.71	\$81.47	\$91.25
• Non-prime time	\$48.71	\$51.15	\$48.71 - \$105.71	\$50.17	\$56.19
<u>Burnaby Lacrosse</u> (Per hour cost)					
Prime Time:					
• Minor / Intermediate / Junior "B"	\$42.61	\$44.74	\$21.43 - \$44.11	\$42.61	\$47.72
• Junior "A"	\$68.79	\$72.23	\$33.38 - \$74.29	\$68.79	\$77.04
• Senior	\$71.94	\$75.54	\$63.71 - \$74.57	\$74.10	\$82.99
Non-Prime Time:					
• Minor / Intermediate / Junior "B"	\$41.55	\$43.63	\$25.95 - \$41.55	\$41.55	\$46.54
• Junior "A"	\$42.38	\$44.50	\$42.38 - \$74.29	\$43.65	\$48.89
• Senior	\$45.40	\$47.67	\$45.40 - \$74.29	\$46.76	\$52.37

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
<p><u>XVII. ROWING PAVILION - BURNABY LAKE</u></p> <p><u>Boat Storage</u></p>	<p>\$1.70 / sq. ft. (total cost -1,820 sq ft.) @ \$1.70/sq. ft. = \$3,094.00 + G.S.T.</p>	<p>\$1.79 / sq. ft. (total cost -1,820 sq ft.) @ \$1.79/sq. ft. = \$3,248.70</p>	<p>No Comparison</p>	<p>\$1.75/sq.ft (total cost -1,820 sq ft.) @ \$1.75/sq. ft. = \$3,185.00 + HST</p>	<p>1.84/sq.ft (total cost -1,820 sq ft.) @ \$1.84/sq. ft. = \$3,344.25</p>
<p><u>XVIII. PROGRAM FEES</u></p> <p>Program fees are based upon instructional staff costs, supply costs, plus a percentage of recovery of facility costs. Programs are cancelled if attendance is insufficient to recover the costs of the program. The variety of programs offered depends upon public demand and requests for service.</p>					
<p><u>XIX. RECREATION CREDIT PROGRAM</u></p> <p>Recreation credit for Burnaby residents in financial need as determined by a recognized outside agency. Credit per person, per year</p>	<p>\$154.00</p>	<p>\$154.00</p>		<p>\$160.00</p>	<p>\$160.00</p>

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
<p align="center">XX. <u>BURNABY VILLAGE MUSEUM</u></p>					
<p>a) PRIVATE RENTALS Exclusive use by private group/individuals.</p>					
<p>Church</p> <ul style="list-style-type: none"> • Wedding • Open season • Closed season • Memorial Service/Baptism • Open season • Closed season 					
	\$389.31	\$408.78		\$400.99	\$449.11
	\$291.74	\$306.33		\$300.49	\$336.55
<p>Discovery Room or Ice Cream Parlour</p> <ul style="list-style-type: none"> • Reception/Social gathering (4 hours) • Reception/Social gathering (8 hours) • Additional hours 					
	\$260.62	\$273.65		\$268.44	\$300.65
	\$194.37	\$204.09		\$200.20	\$224.22
	\$358.53	\$376.46		\$369.29	\$413.60
	\$717.77	\$753.66		\$739.30	\$828.02
	\$140.14 /hr.	\$147.15 /hr.		\$144.34 /hr.	\$161.66 /hr.
<p>Meeting Rate - Private (Minimum 2 hour rental) (Discovery Room, Ice Cream Parlour or Carousel Activity Room)</p> <ul style="list-style-type: none"> • Up to 100 people 					
	\$52.05 /hr.	\$54.65 /hr.		\$53.61 /hr.	\$60.04 /hr.

All Museum fees effective 2011 January 01 - December 31.

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
b) PREFERRED RENTALS Any recreation, sport or art club/organization or registered non-profit society; City depts. <u>Meeting Rate - Preferred</u> (Minimum 2 hour rental) (Discovery Room, Ice Cream Parlour or Carousel Activity Room) • Up to 100 people Use by Parks, Recreation & Cultural Svcs. Dept. or City Council	\$40.35 /hr.	\$42.37 /hr.		\$41.56 /hr.	\$46.55 /hr.
c) SITE RENTALS <u>Wedding Photos</u> • Photos during non-public hours <u>Carousel Pavilion</u> (4 hour rental; up to 263 people) • with rides • each additional hour <u>Entire Site</u> (max. 7 hours) • Under 500 people • 501 - 1,000 people • 1,001 - 1,500 people • 1,501 - 2,000 people	No Charge	No Charge		No Charge	No Charge
	\$103.87	\$109.06		\$106.99	\$119.83
	\$949.30	\$996.77		\$977.78	\$1,095.11
	\$188.87 /hr.	\$198.31 /hr.		\$194.54 /hr.	\$217.88 /hr.
	\$2,597.98	\$2,727.88		\$2,675.92	\$2,997.03
	\$3,347.40	\$3,514.77		\$3,447.82	\$3,861.56
	\$4,084.64	\$4,288.87		\$4,207.18	\$4,712.04
	\$4,871.94	\$5,115.54		\$5,018.10	\$5,620.27

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
c) <u>SITE RENTALS (Cont'd)</u>					
<u>Picnic Area</u> (max. 7 hours)					
- Family / Individual (Up to 100 people)	\$141.34	\$148.41		\$145.58	\$163.05
- Corporate (Admission extra)	\$258.30	\$271.22		\$266.05	\$297.98
<u>Tent Rental</u>					
- 20' x 20'	\$297.28	\$312.14		\$306.20	\$342.94
- 10' x 10'	\$152.19	\$159.80		\$156.76	\$175.57
d) <u>MUSEUM ADMISSION RATES</u>					
<u>Single Admissions</u>					
• Adult	\$11.70	\$12.29		\$12.05	\$13.50
• Senior / Disabled	\$8.81	\$9.25		\$9.06	\$10.15
• Student / Youth (13-18 years)	\$8.81	\$9.25		\$9.06	\$10.15
• Children (6-12 years with parent)	\$5.86	\$6.15		\$6.03	\$6.75
• Children (0-5 years with parent)	No Charge	No Charge		No Charge	No Charge
<u>Group Rates</u>					
• Groups of 10 or more					
- Adult	\$9.76	\$10.25		\$10.05	\$11.26
- Senior / Disabled	\$6.86	\$7.20		\$7.07	\$7.92
- Student / Youth (13-18 years)	\$6.86	\$7.20		\$7.07	\$7.92
- Children (6-12 years)	\$4.90	\$5.15		\$5.05	\$5.66
<u>1/2 Price Tuesdays</u>					
• Adult	\$5.86	\$6.15		\$6.04	\$6.76
• Senior / Disabled	\$4.41	\$4.63		\$4.54	\$5.08
• Student / Youth (13-18 years)	\$4.41	\$4.63		\$4.54	\$5.08
• Children (6-12 years with parent)	\$2.93	\$3.08		\$3.02	\$3.38
• Children (0-5 years with parent)	No Charge	No Charge		No Charge	No Charge

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE		PROPOSED 2011 FEE	
	Base fee	Incl. GST	Base fee	Incl. HST	Base fee	Incl. HST
d) MUSEUM ADMISSION RATES (Cont'd) <u>Season Gate Pass</u> (includes unlimited carousel rides) • Adult • Senior / Disabled • Student / Youth (13-18 years) • Children (6 -12 years with parent) <u>Carousel - Admission Rates</u> All ages - per ride Bakers Dozen (13 rides for the price of 12) <u>Challenge Group Pass</u> For Societies/Agencies/Hospitals serving people with disabilities (incl. Museum Admission and one Carousel ride) e) TOUR GROUP RATES Minimum of 10, must be pre-booked and pre-paid • Adult • Senior / Disabled • Student / Youth (13-18 years) • Children (6 -12 years with parent) • Children (0 - 5 years with parent)	\$35.15 \$26.35 \$26.35 \$20.50 \$1.95 \$23.43 \$3.00 \$6.86 \$6.86 \$6.86 \$4.43 No Charge	\$36.91 \$27.67 \$27.67 \$21.53 \$2.05 \$24.60 \$3.15 \$7.20 \$7.20 \$7.20 \$4.65 No Charge	\$36.20 \$27.14 \$27.14 \$21.12 \$2.01 \$24.13 \$3.08 \$7.07 \$7.07 \$7.07 \$4.56 No Charge	\$40.54 \$30.40 \$30.40 \$23.65 \$2.25 \$27.03 \$3.45 \$7.92 \$7.92 \$7.92 \$5.11 No Charge		

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
<p>f) MUSEUM PROMOTIONAL COUPONS</p> <p>Used to promote the attraction, i.e. Entertainment Coupons, Gold Books, Shoppers Drug Mart coupons, Vancouver Attractions coupons.</p> <p>- To an annual maximum value of \$20,000</p>					
<p>g) MUSEUM COURTESY PASSES</p> <p>Used for promotional activities, public relations initiatives or to reimburse for disruption in services</p> <p>- To an annual maximum value of \$5,000</p>					

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. HST
<p><u>XXI. FOOD SERVICES</u></p> <p>Prices for food products are established according to industry practice; based on cost of food ranging from 28 - 50% of total price and market acceptance.</p>					

PROPOSED 2011 FACILITY USE FEE SCHEDULE

SERVICES	2010 FEE		2010 MARKET RANGE OF FEE	PROPOSED 2011 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<p>XXII. <u>COMPLIMENTARY PASSES</u> Issued to Freemen, former Mayors and Councillors, former Commissioners, Council/Commission spouses or nominees, members of the Burnaby School Board and members of the Burnaby Library Board. Passes provide access to arenas, pools, golf courses, indoor courts, weight rooms and the Burnaby Village Museum. Annual maximum value of use \$45,000</p>					
<p>XXIII. <u>FEE WAIVERS</u> Fee waivers are occasionally granted for special events such as the Burnaby Charity Golf Classic, the 24 Hour Relay for the Kids, Jack Crosby Novice All Star Tournament, etc. Maximum annual value - \$60,000</p>					
<p>XXIV. <u>COURTESY PASSES & PROMOTIONS</u> Used for promotional activities, public relations initiatives or to reimburse for disruption in services. (Note: Does not include golf services and Burnaby Village Museum) Maximum annual value - \$40,000</p>					
<p>All categories on this page effective 2011 January 01 - December 31</p>					