



Item.....	08
Meeting.....	2010 Jan 25

COUNCIL REPORT

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**TO:** CITY MANAGER **DATE:** 2010 January 21

**FROM:** DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

**SUBJECT: BYLAW TO FUND PARKS, RECREATION AND CULTURAL SERVICES 2010 CAPITAL PROJECTS**

**PURPOSE:** To request to bring forward a bylaw to appropriate \$1,333,500 from Capital Reserves to finance six projects and to appropriate \$525,000 from Gaming Funds for the Festival Lawn project.

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**RECOMMENDATIONS:**

1. **THAT** a bylaw be brought down to appropriate \$1,333,500 (inclusive of 5% GST) from Capital Reserves to finance six projects.
2. **THAT** approval be granted for the appropriation of Gaming Funds in the amount of \$525,000 (inclusive of GST) for the Festival Lawn project.

**REPORT**

At its 'Open' meeting of 2010 January 20, the Parks, Recreation and Culture Commission received the attached report and adopted the three recommendations contained therein.

A handwritten signature in cursive script, appearing to read "D. Ellenwood".

Dave Ellenwood  
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

MC:tc

Attachment

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Copied to: Director Finance

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**TO:** CHAIR AND MEMBERS  
PARKS, RECREATION & CULTURE COMMISSION

**FROM:** DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

**SUBJECT:** **BYLAW TO FUND PARKS, RECREATION AND CULTURAL SERVICES 2010 CAPITAL PROJECTS**

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**RECOMMENDATIONS:**

1. **THAT** the expenditure of \$1,770,000 from the Provisional Capital Budget for the projects outlined in this report be approved.
2. **THAT** Council be requested to bring down a bylaw to appropriate \$1,333,500 (inclusive of 5% GST) from Capital Reserves to finance the first six projects.
3. **THAT** Council be requested to approve the appropriation of Gaming Funds in the amount of \$525,000 (inclusive of GST) for the Festival Lawn project.

**REPORT**

The 2010 Provisional Capital Budget for Parks, Recreation and Cultural Services contains the following six projects to be funded from Capital Reserves and one project to be funded by Gaming Funds. To enable the work to go ahead on these projects, approval is requested to bring down a bylaw for funding for the first six items and approval for Gaming Funds for the remaining project.

**Regular Program:**

- |  |                         |
|--|-------------------------|
| <p><b>1. Playgrounds - upgrades to CSA Standards</b></p> <p>Equipment replacement due to wood preservative and lead paint on equipment installed 20+ years ago. Focus on McGill Park with completion for summer 2010.</p>            | <p><b>\$150,000</b></p> |
| <p><b>2. Playgrounds - Robert Burnaby Park</b></p> <p>Replacement of 1993 playground structure at Robert Burnaby Park to meet life cycle replacement timeline and bring up to CSA standards. Completion planned for summer 2010.</p> | <p><b>\$150,000</b></p> |

To: Parks, Recreation & Culture Commission  
From: Director Parks, Recreation & Cultural Services  
Re: BYLAW TO FUND PARKS, RECREATION AND  
CULTURAL SERVICES 2010 CAPITAL PROJECTS  
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- 3. **Burnaby Mountain Golf Course** **\$120,000**  
Development of new practice area, first tee landing area, guard rail fence along entry road, driving range netting and drainage improvements.
  
- 4. **Riverway Golf Course** **\$50,000**  
Installation of the first phase of a slit drainage system in the rough adjacent to fairway landing areas.

**Major Program:**

- 5. **Deer Lake Management Plan** **\$500,000**  
Development to improve poor drainage areas, planting of native species to reduce erosion, work on boardwalk and trails to keep public away from habitat areas as well as improved signage.
  
- 6. **Burnaby Mountain Park** **\$300,000**  
Development of the trail system and improvements to safety features and grading on existing trails. Work to be carried out during spring and summer.
  
- 7. **Festival Lawn** **\$500,000**  
Continuation of work started in 2009 to include shaping of the bowl, irrigation, grass, walkways and connecting paths, improvement to service roads and planting. Spring work to be completed prior to concert season.

Sufficient Capital Reserves are available to complete the above projects in the 2010 Provisional Capital Budget. It is recommended that Council be requested to bring down a bylaw to appropriate \$1,333,500 (inclusive of 5% GST) from Capital Reserves for the first six projects and approve the appropriation of \$525,000 (inclusive of 5% GST) from Gaming Funds for the remaining project.



Dave Ellenwood  
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

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