

EXECUTIVE COMMITTEE OF COUNCIL

*HIS WORSHIP, THE MAYOR
AND COUNCILLORS*

SUBJECT: 2011 LEASE GRANTS - COMMUNITY RESOURCE CENTRES

RECOMMENDATIONS:

1. THAT Council approve the proposed 2011 lease grants for community resource centre tenants, as outlined in this report.
2. THAT Council authorize staff to make the appropriate 2011 lease renewal arrangements with Holdom and Edmonds Community Resource Centre tenants.

REPORT

The Executive Committee of Council, at its meeting held on 2010 November 15, received and adopted the *attached* report proposing lease grants for the year 2011 for non-profit tenants at the Holdom and Edmonds Community Resource Centres.

Respectfully submitted,

Councillor N.M. Volkow
Chair

Councillor P. Calendino
Vice Chair

Councillor P. McDonell
Member

Copied to: City Manager Deputy City Manager (Earle) Director Planning and Building Director Finance Chief Licence Inspector



Item
Meeting 2010 Nov 15

COMMITTEE REPORT

TO: CHAIR AND MEMBERS **DATE:** 2010 November 8
EXECUTIVE COMMITTEE OF COUNCIL

FROM: DIRECTOR PLANNING & BUILDING **FILE:** 12000 10
Reference: Lease Grants

SUBJECT: 2011 LEASE GRANTS – COMMUNITY RESOURCE CENTRES

PURPOSE: To propose lease grants for the year 2011 for non-profit tenants at the Holdom and Edmonds Community Resource Centres.

RECOMMENDATIONS:

1. **THAT** Council be requested to approve the proposed 2011 lease grants for community resource centre tenants, as outlined in this report.
2. **THAT** Council be requested to authorize staff to make the appropriate 2011 lease renewal arrangements with Holdom and Edmonds Community Resource Centre tenants.

REPORT

1.0 BACKGROUND

In 1992 April, Council approved guidelines for the issuance of grants to offset lease rates for non-profit groups allocated space at the Community Resource Centres. In general, tenants at the resource centres can qualify for a grant to offset their lease costs depending on the extent of service provided to Burnaby residents. Where 75 percent or more of the recipients of programs or services of the non-profit group are Burnaby residents, a tenant can qualify for a full lease grant to offset lease costs by 50 percent. Where 25 to 75 percent of service recipients are Burnaby residents, a group can qualify for a partial lease grant to offset costs by 25 percent.

At its meeting of 2010 October 4, Council approved the recommendations of the Executive Committee for 2011 revised lease rates and anticipated lease grant amounts for tenants at the Community Resource Centres. Council also approved a recommendation to distribute information on the approved 2011 lease rates and the anticipated lease grants to tenants, with a request for tenants to make an application for 2011 lease grants.

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From: Director Planning & Building
Re: 2011 Lease Grants – Community Resource Centres
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2.0 PROPOSED 2011 LEASE GRANTS

Table 1, *attached*, indicates the proposed lease grants for 2011 based on the approved guidelines. Existing tenants who will be renewing their leases have requested and demonstrated eligibility for the same percentage of lease grant support as anticipated in the 2010 October 4 report approved by Council.

As such, it is recommended that Council be requested to approve the proposed 2011 lease grants for community resource centre tenants, as outlined in this report.

It is also recommended that Council be requested to authorize staff to make the appropriate 2011 lease renewal arrangements with Holdom Community Resource Centre and Edmonds Community Resource Centre tenants.

3.0 NEXT STEPS

With Council approval of the 2011 lease grants, the Finance Department will adjust the monthly lease charges for the benefiting organizations to reflect the approved grant amount. The grant funds will be transferred internally for budgeting and accounting purposes.


B. Luksun, Director
For PLANNING & BUILDING

RM:sa
Attachment

Copied to: City Manager

TABLE 1: PROPOSED 2011 LEASE GRANTS

RESOURCE CENTRES	Leased Area (sq. ft.)	Lease Rate (\$/sq. ft.)	2011 Lease Rate \$/Year	2011 Proposed Lease Grant \$/Year	2011 Resulting Lease Costs \$/Year	2011 Resulting Lease Costs Offset (%)
Edmonds Neighbourhood Resource Centre						
Burnaby Family Life Institute	3,000	\$11.78	\$35,340.00	\$17,670.00	\$17,670.00	50%
Afghan Women's Sewing and Craft Cooperative / Afghan Women's Supporting Society	864	\$11.78	\$10,177.92	\$5,088.96	\$5,088.96	50%
Burnaby School District	1,499	\$11.78	\$17,658.22	\$0.00	\$17,658.22	0%
Canadian Mental Health Association	1,506	\$11.78	\$17,740.68	\$8,870.34	\$8,870.34	50%
Canadian Red Cross Society - Burnaby Branch	1,500	\$11.78	\$17,670.00	\$8,835.00	\$8,835.00	50%
Deaf Children's Society of BC	2,290	\$11.78	\$26,976.20	\$6,744.05	\$20,232.15	25%
Immigrant Services Society of BC	1,167	\$11.78	\$13,747.26	\$6,873.63	\$6,873.63	50%
St. Matthew's Day Care Society	5,610	\$11.78	\$66,085.80	\$33,042.90	\$33,042.90	50%
TOTAL (Edmonds)	17,436		\$205,396.08	\$87,124.88	\$118,271.20	42.42%
Holdom Community Resource Centre						
Burnaby Family Life Institute	1,300	\$11.78	\$15,314.00	\$7,657.00	\$7,657.00	50%
Dixon Transition Society	464	\$11.78	\$5,465.92	\$2,732.96	\$2,732.96	50%
Burnaby Seniors Outreach Services Society	570	\$11.78	\$6,714.60	\$3,357.30	\$3,357.30	50%
Volunteer Burnaby	1,000	\$11.78	\$11,780.00	\$5,890.00	\$5,890.00	50%
Burnaby Community Connections	1,711	\$11.78	\$20,155.58	\$10,077.79	\$10,077.79	50%
TOTAL (Holdom)	5,045		\$59,430.10	\$29,715.05	\$29,715.05	50.00%
TOTAL RESOURCE CENTRES	22,481		\$264,826.18	\$116,839.93	\$147,986.25	44.12%