

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2010 June 14

FROM: DIRECTOR ENGINEERING **FILE:** 42000 01

SUBJECT: ROYAL OAK AVENUE RECONSTRUCTION

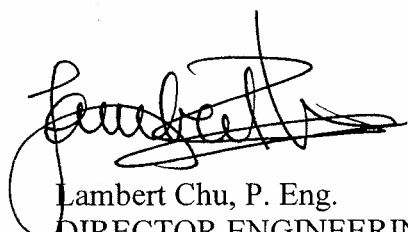
PURPOSE: Approval to bring down a Capital Reserves Expenditure By-law for the reconstruction of Royal Oak Avenue, Spruce to Sprott.

RECOMMENDATION:

1. **THAT** a Capital Reserves Expenditure Bylaw in the amount of \$1.0 Million (inclusive of 12% HST) be brought down to finance the reconstruction of Royal Oak Avenue, Spruce to Sprott and sidewalk extension between Spruce and Eglinton.

REPORT

The reconstruction of Royal Oak Avenue, Deer Lake Parkway to Kincaid was completed in 2007. The section, Kincaid to Canada Way was deferred, in order to coordinate and facilitate the construction of a large diameter (1.5m) Metro Vancouver watermain along the same alignment. Metro Vancouver is currently constructing their watermain and completion is expected by the end of this month. In order for the City to proceed with the contract award and construction of the roadworks, it is necessary to have funding approval in place. Total expenditure is estimated at \$1.0 Million (inclusive of 12% HST). Sufficient Capital Reserves are available and these expenditures are included in the Major Roads component of the 2010 Annual Financial Plan. It is recommended that a Capital Reserves Expenditure Bylaw in the amount of \$1.0 Million (inclusive of 12% HST) be brought forward to finance these works. The Capital Reserves Bylaw appears elsewhere on this agenda.



Lambert Chu, P. Eng.
DIRECTOR ENGINEERING

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City Solicitor