



Item .....
Meeting..... 2010 Jun 21

COUNCIL REPORT

**TO:** CITY MANAGER **DATE:** 2010 June 14

**FROM:** DIRECTOR ENGINEERING **FILE:** 35000-40  
*Reference:*

**SUBJECT:** MARINE WAY/NORTH FRASER WAY ROAD IMPROVEMENTS

**PURPOSE:** To seek funding approval for the Stage 2 Preload construction on Marine Way at North Fraser Way.

**RECOMMENDATION:**

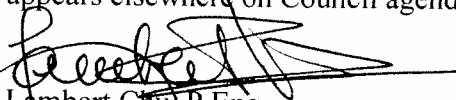
1. **THAT** Council authorize bringing forward a Capital Reserves Expenditure Bylaw in the amount of \$1.0 Million (inclusive of 12% HST) for the Stage 2 preload construction on Marine Way at North Fraser Way.

**REPORT**

The 2010 Annual Financial Plan includes provision for improving Marine Way from east of Market Crossing to east of North Fraser Way. The Marine Way at North Fraser Way intersection is currently signalized with two travel lanes in each direction on Marine Way. It is an important link in the transportation network that provides entrance and outlet to the rapidly-developing eastern end of the Big Bend office industrial park area.

In 2009 February, Council approved \$3.072 Million (inclusive of 5% GST) for the project and a contract was subsequently awarded for Stage I preload on the south side of Marine Way. In 2010, a Stage 2 preload contract on the north side is planned and construction is tentatively scheduled to start in August. An additional \$1.0 Million (inclusive of 12% HST) is required to complete the preload phase of the project and the detailed design of subsequent roadworks. Translink has previously approved 50% cost-sharing on this project.

In order to award construction contracts, it is necessary to have full funding in place. It is therefore recommended that a Capital Reserves Expenditure Bylaw be brought forward for \$1.0 Million (inclusive of 12% HST). Sufficient Capital Reserve funds are available, and these expenditures are included in Major Roads component of the 2010 Annual Financial Plan. The bylaw for this project appears elsewhere on Council agenda.

  
Lambert Chiu P.Eng.  
DIRECTOR ENGINEERING

AAS/LJB/br  
Copied to: Director Finance  
City Solicitor