

---

**TO:** CITY MANAGER **DATE:** 2010 January 12

**FROM:** DIRECTOR ENGINEERING **FILE:** 32000 05

**SUBJECT:** CAPITAL ACCOUNTS

**PURPOSE:** To obtain approval of various capital accounts.

---

**RECOMMENDATION:**

1. **THAT** approval be given to various capital accounts as more specifically referred to in this report.

**REPORT**

**Pavement Overlay [2010 Program]**

**5.175 Million**

The City has an annual pavement overlay program to restore deteriorated asphalt surfaces and extend the useful life of the pavement. This form of treatment is an integral part of the infrastructure renewal that protects the City's significant investment in the road network. The program includes rehabilitation of local roads in addition to sections of the Major Roads Network (MRN) that are funded by TransLink.

- Local Roads \$3.039 Million
  - MRN 2.136
- \$5.175 Million

Sufficient General Revenue funds are available and these expenditures are included in the Street and Lane Rehabilitation component of the 2010 Provisional Financial Plan.

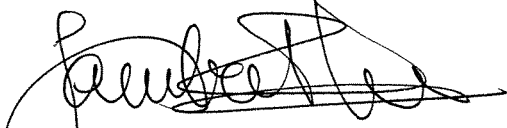
**Watermain Renewals – Engineering Services [2010 Program]**

**\$475,000**

Council, at its regular meeting of 2009 March 02, approved \$425,000 for engineering services related to the 2010 annual watermain renewal program. Since then, the City has been awarded a Federal/Provincial Economic Stimulus Grant of \$4.933 Million for water infrastructure renewals. In order to meet the terms of a 2011 March 31 completion deadline which has been established for the Economic Stimulus initiative, it is necessary to increase the size of our 2010 Annual Renewal Program. Total cost of the additional design fees and construction inspection for the

To: City Manager  
From: Director Engineering  
Re: Capital Accounts  
2010 January 12..... Page 2

expanded program is estimated at \$475,000. Sufficient General Revenue funds are available in the Water Utility and these expenditures are included in the 2010 Provisional Financial Plan.



Lambert Chu, P.Eng.  
DIRECTOR ENGINEERING

LSC:br

Copied to: Director Finance