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**TO:** CITY MANAGER **DATE:** 2010 May 12

**FROM:** DIRECTOR ENGINEERING **FILE:** 9110 20  
*Reference:*

**SUBJECT: COST SHARING AGREEMENT – CITY OF COQUITLAM**

**PURPOSE:** To seek funding approval and the authority to enter into a cost sharing agreement with the City of Coquitlam for road improvements at the intersection of North Rd and Lougheed.

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**RECOMMENDATIONS:**

1. **THAT** Council authorize bringing forward a Capital Works Expenditure Bylaw in the amount of \$700,000 (inclusive of 12% HST) for the City's share of cost for road improvements at the intersection of North Rd and Lougheed.
2. **THAT** the City Solicitor be authorized to prepare a cost sharing agreement with the City of Coquitlam in an amount not to exceed \$700,000 (inclusive of 12% HST) for road improvements at the intersection of North Rd and Lougheed.

**REPORT**

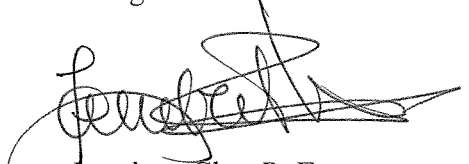
The 2010 Annual Financial Plan includes provision for cost sharing with the City of Coquitlam in upgrading the intersection of North Rd and Lougheed to improve intersection capacity and traffic safety. As shown in the *attachment*, the proposed project would include dual left turn lanes on the north and south legs of North Rd at Lougheed and the installation of a traffic signal at North Rd and Rochester St. The upgrades will address traffic congestion and pedestrian safety on North Rd and improve access/egress to residential and business owners using Rochester St as their primary access. Construction is scheduled to commence this summer with completion by year-end.

The City of Coquitlam will oversee the project with a 50% cost share contribution from the City of Burnaby. Total project costs, including engineering services, contingency and 12% HST, is estimated at \$1.4 Million. The City of Burnaby's share of the cost is \$700,000; however, this project has been previously approved by TransLink for 50% cost-sharing as North Rd and Lougheed are both part of the Major Roads Network. Therefore, the net cost to Burnaby will be \$350,000.

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It is recommended that Council bring forward a Capital Reserves Expenditure Bylaw in the amount of \$700,000 to finance these works. These expenditures are included in the 2010 Annual Financial Plan and sufficient capital reserve funds are available to finance this project.

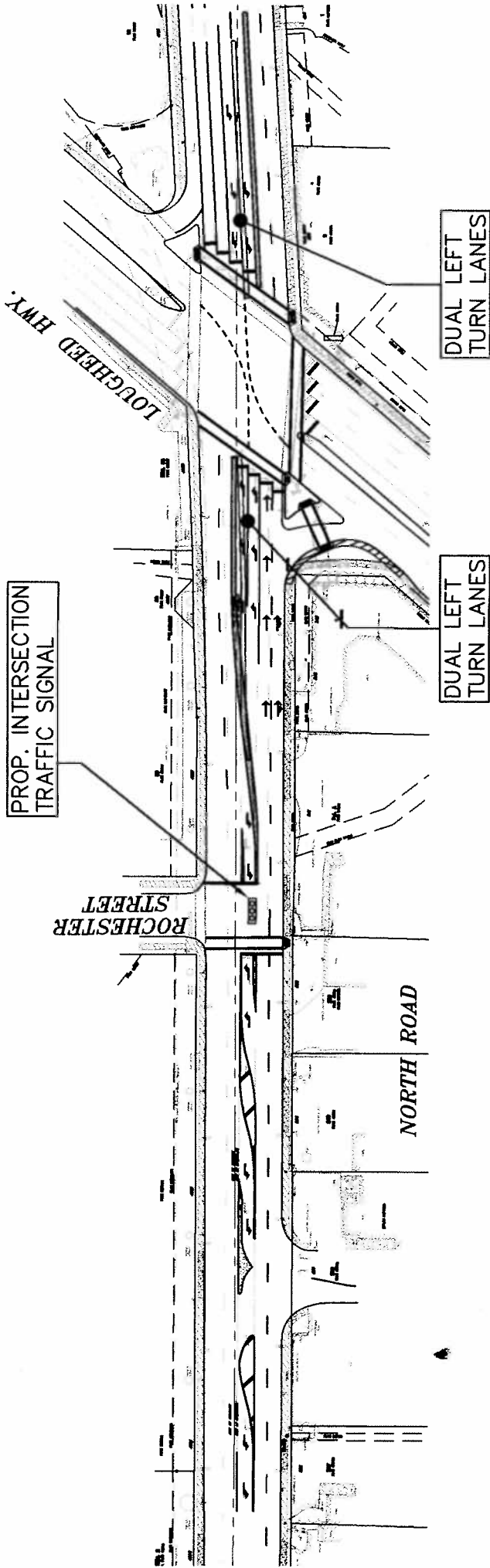
It is further recommended that staff be authorized to enter into an agreement with the City of Coquitlam in an amount not to exceed \$700,000 (inclusive of 12% HST) for road improvements along North Rd as described in this report.



Lambert Chu, P. Eng.  
DIRECTOR ENGINEERING

AAS/br  
Attachment

Copied to: Director Finance  
Director Planning & Building  
City Solicitor



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# PROPOSED NORTH ROAD IMPROVEMENTS

APLIN & MARTIN PROJECT #25142  
SCALE 1:1500



201 -12448 82 Avenue, Surrey, B.C. Canada V3W 3E9  
Tel: (604) 597-9955, Fax: (604) 597-9961, E-mail: [general@aplinmartin.com](mailto:general@aplinmartin.com)