
TO: CITY MANAGER **DATE:** 2010 November 09
FROM: DIRECTOR ENGINEERING **FILE:** 32000-05
SUBJECT: CAPITAL ACCOUNTS
PURPOSE: To seek funding approval for capital accounts.

RECOMMENDATION:

1. **THAT** the capital accounts, as more specifically referred to in this report, be approved.

REPORT**Watermain Renewals [2010 Program]**

Charge: 2010 Capital Program
Water Utility \$600,000

Additional Information: Appearing elsewhere on this agenda is an item recommending the award of Contract 2010- 23: LASP Roadworks [2010 Program]. This Capital Account provides funding for replacement watermains on streets that are being upgraded through the local area services program. Renewals are coordinated with the roadworks in order to lessen surface restoration costs and minimize potential for breaks after the new pavement is in place. Total cost is estimated at \$600,000. Sufficient General Revenue funds are available and these expenditures are included in the Water Utility component of the 2010 Annual Financial Plan.



L. S. Chu, P. Eng.
DIRECTOR ENGINEERING

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Copied to: Director Finance