



Item	05
Meeting	2010 Feb. 15

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2010 February 11

FROM: DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

SUBJECT: BYLAW TO FUND PARKS, RECREATION AND CULTURAL SERVICES 2010 CAPITAL PROJECTS

PURPOSE: To request to bring forward a bylaw to appropriate \$2,205,000 from Capital Reserves to finance twelve projects and to appropriate \$105,000 from Gaming Funds for the environmental project.

RECOMMENDATIONS:

1. **THAT** a bylaw be brought down to appropriate \$2,205,000 (inclusive of 5% GST) from Capital Reserves to finance twelve projects.
2. **THAT** approval be granted for the appropriation of Gaming Funds in the amount of \$105,000 (inclusive of GST) for the environmental project.

REPORT

At its 'Open' meeting of 2010 February 10, the Parks, Recreation and Culture Commission received the attached report and adopted the three recommendations contained therein.

A handwritten signature in black ink, appearing to read "D. Ellenwood".

Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

MC:tc

Attachment

P:\ADMIN\TC\DATA\COUNCIL\100215\PK-BYLAW TO FUND PARKS 2010 CAPITAL PROJECTS

Copied to: Director Finance

TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

SUBJECT: **BYLAW TO FUND PARKS, RECREATION AND CULTURAL SERVICES 2010 CAPITAL PROJECTS**

RECOMMENDATIONS:

1. **THAT** the expenditure of \$2,200,000 from the Provisional Capital Budget for the projects outlined in this report be approved.
2. **THAT** Council be requested to bring down a bylaw to appropriate \$2,205,000 (inclusive of 5% GST) from Capital Reserves to finance these projects.
3. **THAT** Council be requested to approve the appropriation of Gaming Funds in the amount of \$105,000 (inclusive of 5% GST) for the Environmental Project.

REPORT

The 2010 Provisional Capital Budget for Parks, Recreation and Cultural Services contains the following twelve projects to be funded from Capital Reserves and one project to be funded by Gaming Funds. To enable work to go ahead on these projects, approval is requested to bring down a bylaw for funding for the twelve items and approval for Gaming Funds for the environmental project.

Regular Program

- | | |
|--|-----------|
| 1. Burnaby Mountain Golf Course | \$275,000 |
| - Construction upgrades for paving gravel cart paths along fairways, irrigation upgrades in practice area, redevelopment of drainage in sand traps and rough areas as well as protective fencing at tee boxes. | |
| 2. Riverway Golf Course | \$145,000 |
| - Construction upgrades for drainage in the rough and re-development of drainage in sand traps. | |
| 3. Central Park Pitch and Putt | \$ 25,000 |
| - Construction upgrades for the redevelopment of two greens complete with drainage systems. | |

4. Burnaby Heights Park \$100,000
 - Completion of the redevelopment of the park started in 2008 to include the perimeter trail on north and east sides, dogs-off-leash area, viewing benches and selective tree planting.

5. Cameron Park \$250,000
 - Continued development of the playground area for younger children to include physical play, sand and water play along with passive areas such as seating areas, picnic arbor and tables, small bridge at bioswale and additional youth play elements.

6. Warner Loat Park \$100,000
 - Construction of park improvements to develop proper parking, separate public use from programmed sites, trail connections and create a program zone with benches and approved fire pit.

7. Minor Equipment \$ 50,000
 - Purchase of annual allotment of small mowers, weed eaters, leaf/debris blowers, variety of power saws and small turf maintenance attachments for large equipment.

8. Parks Road and Parking Lot Program \$200,000
 - Paving and drainage improvements to various parking lots and access roads such as the Art Gallery, Fraser Foreshore, Riverway fields, Kensington Park and small lots adjacent to playgrounds and tennis courts.

9. Trails and Footbridges \$ 75,000
 - Replacement of various footbridges, stairways and retaining walls within the parks trail system such as Burnaby Mountain, Robert Burnaby and Ron McLean Parks.

10. Environmental Upgrades \$100,000
 - Invasive species removal and native planting with a focus on the larger habitat areas and stream side locations. This will include Deer Lake Park, Burnaby Mountain Park, Central Park and Fraser Foreshore.

11. Water Conservation \$ 50,000
 - Installation and improvements to current sportsfield and washroom services to reduce water consumption through automated systems. Royal Oak fountain, McGill Library, Robert Burnaby washrooms.

To: Parks, Recreation & Culture Commission
From: Director Parks, Recreation & Cultural Services
Re: BYLAW TO FUND PARKS, RECREATION AND
CULTURAL SERVICES 2010 CAPITAL PROJECTS
.....Page 3

12. Cultural Services \$ 80,000
- Improvements to Burnaby Village Museum buildings. Install new drainage behind the Pharmacy, new catch basin, hook-up to heritage fountain and re-grade area. Replace and install gas water heaters, gas furnaces and forced air ducts for General Stores, Stride Studio and Seaforth School. Upgrade and update plumbing, water service and gas service for the Ice Cream Parlour.

Major Program

1. Sportsfield Renovation Program \$750,000
- Replacement of Wesburn Park field with an irrigated sand base turf field complete with backstops, fencing, improvements to the all weather field as well as drainage improvements at Bonsor Park and Willingdon fields.

Sufficient Capital Reserves are available to complete the above projects in the 2010 Provisional Capital Budget. It is recommended that Council be requested to bring down a bylaw to appropriate \$2,205,000 (inclusive of 5% GST) from Capital Reserves for the twelve projects and approve the appropriation of \$105,000 (inclusive of 5% GST) from Gaming Funds for the environmental project.



Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

DH:dh:hh
P:\hh\PK-Bylaw to fund 2010 Capital Projects.doc

Copied to: Director Finance