



Item .....	01
Meeting .....	2010 June 14

COUNCIL REPORT

**TO:** CITY MANAGER **DATE:** 2010 June 09

**FROM:** DIRECTOR ENGINEERING **FILE:** 9110-20

*Reference: GVTA/TransLink*

**SUBJECT: TRANSIT RELATED ROAD INFRASTRUCTURE PROGRAM**

**PURPOSE:** To seek funding for the construction of the projects under the Transit Related Road Infrastructure Program (TRRIP) schedule.

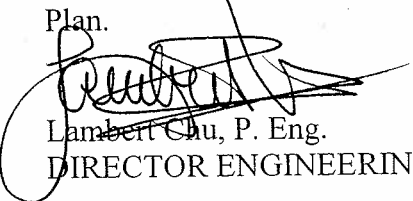
**RECOMMENDATION:**

- 1. THAT** a Capital Reserves Expenditure Bylaw in the amount of \$112,000 (inclusive of HST) be brought forward for the Transit Related Road Infrastructure Program as outlined in this report.

**REPORT**

The Transit Related Road Infrastructure Program (TRRIP) is an annual program by which municipalities and TransLink identify, fund and construct on a cost shared basis, Transit related road improvements. City staff and TransLink staff have worked together to develop a TRRIP program for 2010 that includes minor improvements at various locations. Improvements typically include bus bay and wheelchair accessible landing areas to accommodate HandiDART passengers and lane line modifications for wider left turn bays. Total cost is estimated at \$112,000, inclusive of 12% HST.

In order to award construction contracts, it is necessary to have full funding in place. It is therefore recommended that a Capital Reserves Expenditure Bylaw be brought forward for \$112,000 (inclusive of 12% HST). Upon completion of the work, TransLink will be invoiced for 50% of the program costs. Sufficient Capital Reserve funds are available for this program, and these expenditures are included in Traffic Management component of the 2010 Annual Financial Plan.



Lambert Chu, P. Eng.  
DIRECTOR ENGINEERING

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Copied to: Director Finance  
City Solicitor