



Item .....09  
Meeting..... 2010 July 12

COUNCIL REPORT

**TO:** CITY MANAGER **DATE:** 2010 July 06  
**FROM:** DIRECTOR ENGINEERING **FILE:** 32000 05  
**SUBJECT:** CAPITAL ACCOUNTS  
**PURPOSE:** To obtain funding approval for various capital accounts

**RECOMMENDATION:**

- 1. **THAT** approval be given to the capital accounts referred to in this report.

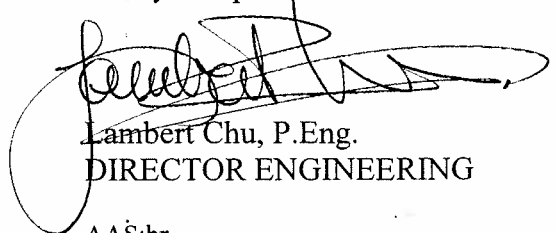
**REPORT**

**Rehabilitation of Street Infrastructure \$ 600,000**

The 2010 Capital Program includes provision for the rehabilitation of the street infrastructure on the Major Road Network (MRN) within Burnaby. These works are fully funded by TransLink and include improvements to drainage culverts, streetlights, fences, concrete curbs, sidewalks and medians at various locations on the MRN. Total project cost is estimated at \$600,000. Sufficient General Revenue funds are available and these expenditures are included in the Street and Lane Rehabilitation component of the 2010 Annual Financial Plan.

**Delta Pump Station/Forcemain Upgrade \$ 950,000**

Appearing elsewhere on this agenda is a recommendation for the award of Contract 2010 - 09: Delta Pump Station Upgrade. The proposed improvements to the existing sanitary pumping facility and forcemain are to address settlement problem due to poor soils conditions and to increase conveyance capacity to accommodate ongoing development in the Brentwood Town Centre area. Total contract cost is estimated at \$900,000, including contingency. Sufficient General Revenue funds are available and these expenditures are included in the Sanitary Sewer Utility component of the 2010 Annual Financial Plan.

  
Lambert Chu, P.Eng.  
DIRECTOR ENGINEERING

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Copied to: Director Finance