
TO: CITY MANAGER **DATE:** 2010 May 04
FROM: DIRECTOR ENGINEERING **FILE:** 32000 05
SUBJECT: CAPITAL ACCOUNT
PURPOSE: To obtain funding approval for various capital accounts

RECOMMENDATION:

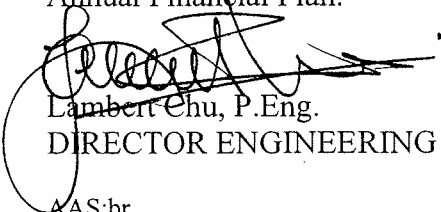
1. **THAT** approval be given to the capital accounts referred to in this report.

REPORT**Byrne/Meadow Ave Pump Station** **\$ 58,000**

The 2010 Capital Program includes provision for the assessment and rehabilitation of the Byrne/Meadow Avenue Pump Station. The station is a critical component of the drainage system in the Big Bend Area. Total project cost is estimated at \$58,000. Sufficient General Revenue funds are available, and these expenditures are included in the Storm Drainage component of the 2010 Annual Financial Plan.

Parking Meter Replacement Program **\$ 40,000**

There are about 1,500 paid parking spots that are used to manage the supply of on-street parking at several locations throughout the City. Funding approval is required periodically to replace meters due to theft and vandalism. Sufficient general revenue funds are available for this program and these expenditures are included in the Traffic Management component of the 2010 Annual Financial Plan.



Lambert Chu, P.Eng.
DIRECTOR ENGINEERING

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Copied to: Director Finance