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Meeting2010 May 1	0

COUNCIL REPORT

TO:

CITY MANAGER

DATE:

2010 May 05

FROM:

DIRECTOR FINANCE

FILE:

38-03/10

SUBJECT:

BURNABY LAKE SPORTS COMPLEX WEST FIELD #1

EXISTING TURF REMOVAL & CIVIL WORK

PURPOSE:

To obtain approval to award a contract for Turf Removal & Civil Work for Field

#1 at Burnaby Lake Sports Complex West.

RECOMMENDATION:

1. THAT a contract be awarded to Cedar Crest Lands (BC) Ltd. for Turf Removal and associated Civil Work at Field #1 for an estimated total cost of \$365,169.00 including GST with final cost based on the amount of base aggregate work required.

REPORT

Three proposals for this contract were received by the closing time of 3:00 p.m. Friday, 2010 April 23 containing various options for reuse, recycling and/or disposal of the existing turf.

The work of this contract involves the removal of the existing turf, reuse, recycling or disposal of the turf and associated civil construction for the base preparation and minor upgrades for field #1 (excluding the supply and installation of the replacement synthetic turf).

Staff and the City's consultant evaluated the proposals and are of the opinion that they are competitive and reflective of current conditions.

The above estimated total cost includes removal of the existing synthetic turf, inspection and replacement of a portion of the base aggregate and testing of the drainage system, fencing and player bench upgrades. Also included is transportation of a portion of the removed turf to Burnaby Mountain Golf Course (for reuse on the target areas of the Driving Range as well as a pilot test for reuse at a designated off leash dog park in the City) with the balance proposed for recycling by a carpet reclamation company in the US. Ongoing discussions with the contractor may result in additional reuse locally for similar cost in golf and landscaping applications in the Lower Mainland.

The City's evaluation team recommends award to the proponent, Cedar Crest Lands (BC) Ltd., based on their capability and successful completion of civil work on many synthetic fields in the Lower Mainland. Their proposed subcontractor for the removal of the existing turf is AstroTurf West Distributors Ltd., who is recommended (under separate cover on the agenda) to supply and install the replacement synthetic turf for field #1.

To: City Manager From: Director Finance

Re: BURNABY LAKE SPORTS COMPLEX WEST

FIELD #1

TURF REMOVAL & ASSOCIATED CIVIL WORK

The Director of Parks, Recreation & Cultural Services concurs with this recommendation.

Sufficient capital reserves are available to complete the above project in the 2010 Annual Capital Budget.

A Rick Earle

DIRECTOR FINANCE

JM/

cc. Director of Parks, Recreation & Cultural Services