
TO: CITY MANAGER **DATE:** 2010 February 24
FROM: DIRECTOR ENGINEERING **FILE:** 32000 05
SUBJECT: CAPITAL ACCOUNTS
PURPOSE: To obtain funding approval for the annual sewer separation program.

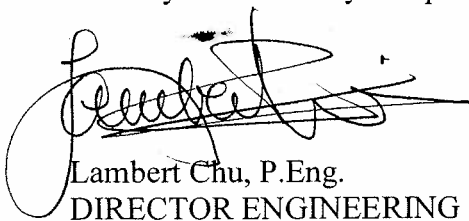
RECOMMENDATION:

1. **THAT** approval be given to the capital account referred to in this report.

REPORT**Sewer Separation [2010 Program]****\$ 5.75 Million**

The City has an annual sewer separation program that involves the separation of existing combined sewers into separate sanitary and storm sewer systems. During extreme wet weather conditions, the older existing combined sewers are subjected to higher flows and occasionally may overflow to the receiving environment. Sewer separation is an important component of the Regional Liquid Waste Management Plan and our ongoing program fulfils the City's commitment to eventually eliminate existing combined sewer overflows. The proposed program consists of three contract packages and work by City forces with a total estimated cost of \$5.75 Million, including engineering services, contingency and 5% GST.

Sufficient General Revenue funds are available and these expenditures are included in the Sanitary Sewer Utility component of the 2010 Provisional Financial Plan



Lambert Chu, P.Eng.
DIRECTOR ENGINEERING

AAS:br

Copied to: Director Finance