



Item
Meeting..... 2009 Apr 06

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2009 April 01
FROM: DIRECTOR PLANNING AND BUILDING **FILE:** 68000 20
Reference: CVG Section 9 & 10
SUBJECT: CVG SECTION 9 & 10: BRIGHTON AVENUE TO EASTLAKE DRIVE
PURPOSE: To seek Council authorization for design and construction of a portion of Section 9 & Section 10 of the Central Valley Greenway (CVG).

RECOMMENDATION:

1. **THAT** Council authorize an expenditure not to exceed \$1,651,671 (inclusive of 5% GST) for design and construction of a portion of Section 9 and Section 10 of the Central Valley Greenway, as outlined in this report.

REPORT

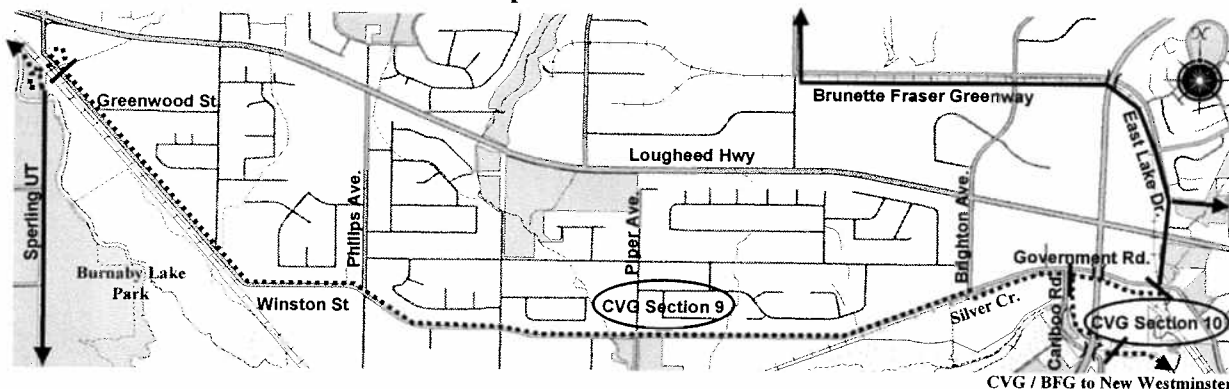
On 2005 February 14, Council received the results of the public review process for the Central Valley Greenway (CVG) urban trail and adopted the proposed trail alignment and design standard. The CVG trail follows a 25-kilometer-long corridor that links the cities of Vancouver, Burnaby, and New Westminster through Burnaby's Central Valley area. The trail will become a regionally significant east-west commuter, recreational and ecological corridor for both pedestrians and cyclists. Most of the CVG is now complete or nearing completion.

Council also previously, on the recommendation of the Finance and Civic Development Committee, approved in principle, funding of the Central Valley Greenway (CVG) trail from Gaming Funds on the understanding that further reports would be submitted to Council for spending authority. This report seeks Council expenditure authorization for construction of Section 10 and the remaining portion of Section 9.

Section 9 of the Central Valley Greenway (CVG) extends from Sperling Avenue to Cariboo Road along Winston and Government Streets as shown in *Sketch #1*. Section 10 of the CVG extends in two directions along Cariboo and Government Roads to connect to the Brunette Fraser Greenway (BFG). The on-road portion of Section 9 has been completed with the provision of 3.5 km of on-street bicycle lanes between Sperling and Brighton Avenues in December 2008.

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Sketch #1 Proposed Urban Trail Construction



Council expenditure authorization would permit CVG improvements east of Brighton Avenue including construction of: 580 m of interim abutting 3.4 m wide urban trail with guard rail, lighting, signage, and a crossing of Silver Creek along Government Road; 260 m of separated 4.0 wide urban trail on Cariboo Road, including a new railway crossing and landscaping; a new pedestrian signal at Government Road and EastLake Drive; all associated utility relocations; and other minor improvements along the route.

The Director Engineering has approved design drawings for the improvements and estimates the cost of the subject works at \$1,651,671, inclusive of 5% GST. The net cost to the City is expected to be \$1,034,241, given that cost share funding in the amount of \$538,779 has been provided to the City through Urban Transportation Showcase Funding and TransLink Funding as shown in **Table #1**. Provision has been made for this expenditure in the 2009 – 2014 Provisional Capital Program, with funding through the use of Casino Reserve Funds.

Table #1

Project Funding Sources:	Amount:
TransLink: Urban Transportation Showcase Funding	\$ 14,058
TransLink: BICCS Funding	\$ 524,721
City of Burnaby: Urban Transportation Showcase Funding	\$ 10,000
City of Burnaby: Matching BICCS Funding	\$ 1,024,241
Total:	\$ 1,573,020

With Council approval of the requested expenditure for the subject sections of the CVG, construction would commence in accordance with the approved design drawings this spring. Construction of the improvements would expect to be completed by fall 2009.

B. Luksun
 B. Luksun, Director
 PLANNING AND BUILDING

IW/sla/sa

cc: Director Engineering
 Director Finance
 Director Parks, Recreation & Cultural Services