



Item	03
Meeting	2009 Oct 05

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2009 September 30
FROM: DIRECTOR ENGINEERING **FILE:** 32000 05
SUBJECT: INTERNAL ORDERS
PURPOSE: To obtain approval of Internal Order 60-21153

RECOMMENDATION:

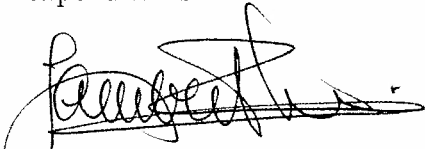
1. **THAT** The above Internal Order as more specifically referred to in this report be approved

REPORT

60-21153 2009 Watermain Renewals Program

Charge: 2009 Annual Capital Budget \$1.4 Million
Watermains, pumping stations, etc.

Additional Information: This Internal Order provides funding for our ongoing program of replacing ageing watermains with a history of breaks. As well, replacement watermains on streets that are being upgraded through the Local Area Services Program is coordinated with the roadworks in order to lessen surface restoration costs and minimize potential for breaks after the new pavement is in place. Total project cost, including pavement restoration, is estimated at \$1.4 Million. Sufficient General Revenue funds are available in the Water Utility, and these expenditures are included in the 2009 Annual Financial Plan.



Lambert S. Chu, P.Eng.
DIRECTOR ENGINEERING

AAS:br

Copied to: Director Finance