



Item .....	03
Meeting .....	2009 Oct 26

COUNCIL REPORT

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**TO:** CITY MANAGER **DATE:** 2009 October 22

**FROM:** DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

**SUBJECT: BYLAW TO FUND PARKS, RECREATION AND CULTURAL SERVICES 2009 CAPITAL PROJECTS**

**PURPOSE:** To request to bring forward a bylaw to appropriate \$131,250 from Capital Reserves to finance the continued implementation of the Deer Lake Master Plan.

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**RECOMMENDATION:**

1. **THAT** a bylaw be brought down to appropriate \$131,250 (inclusive of 5% GST) from Capital Reserves to finance the continued implementation of the Deer Lake Master Plan.

**REPORT**

At its 'Open' meeting of 2009 October 21, the Parks, Recreation and Culture Commission received the attached report and adopted the two recommendations contained therein.

Dave Ellenwood  
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

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Attachment

P:\ADMIN\TC\DATA\COUNCIL\091021\PK-BYLAW TO FUND PARKS 2009 CAPITAL PROJECTS

Copied to: Director Finance

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**TO:** CHAIR AND MEMBERS  
PARKS, RECREATION & CULTURE COMMISSION

**FROM:** DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

**SUBJECT:** **BYLAW TO FUND PARKS, RECREATION AND CULTURAL  
SERVICES 2009 CAPITAL PROJECTS**

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**RECOMMENDATIONS:**

1. **THAT** the expenditure of \$125,000 from the Annual Capital Budget for the project outlined in this report be approved.
2. **THAT** Council be requested to bring down a bylaw to appropriate \$131,250 (inclusive of 5% GST) from Capital Reserves to finance this project.

**REPORT**

The 2009 Annual Capital Budget for Parks, Recreation and Cultural Services contains the following project to be funded from Capital Reserves. To enable work to proceed, approval is requested to bring down a bylaw for funding.

- |   |           |
|---|-----------|
| 1. Deer Lake Park   | \$125,000 |
| - Continued implementation of the Deer Lake Master Plan to include pathway construction, native planting and connecting walkways on the north side of the lake. |           |

Sufficient Capital Reserves are available to complete the above project in the 2009 Annual Capital Budget. It is recommended that Council be requested to bring down a bylaw to appropriate \$131,250 (inclusive of 5% GST) from Capital Reserves to finance this project.



Dave Ellenwood  
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

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cc: Director Finance