



Item.....
Meeting.....2009 Jun 22

COUNCIL REPORT

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**TO:** CITY MANAGER **DATE:** 2009 June 18

**FROM:** DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

**SUBJECT:** CAPITAL BUDGET FUNDING REQUEST

**PURPOSE:** To request the appropriation of Gaming Funds for Cultural Heritage Buildings Roofing/Structure Upgrades.

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**RECOMMENDATION:**

1. **THAT** approval be given for the appropriation of Gaming Funds in the amount of \$157,500 (inclusive of 5% GST) for the project as outlined in the attached report.

**REPORT**

At its 'Open' Meeting of 2009 June 17, the Parks, Recreation and Culture Commission received the above noted report and adopted the recommendation contained therein.

A handwritten signature in cursive script that reads "D. Ellenwood".

Dave Ellenwood  
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

DE:hh

Attach.

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COMMISSION REPORT

**TO:** CHAIR AND MEMBERS  
PARKS, RECREATION & CULTURE COMMISSION

**FROM:** DIRECTOR PARKS, RECREATION &  
CULTURAL SERVICES

**SUBJECT: CAPITAL BUDGET FUNDING REQUEST**

**RECOMMENDATION:**

- 1. THAT** Council be requested to approved the appropriation of Gaming Funds in the amount of \$157,500 (inclusive of 5% GST) for the project outlined in this report.

**REPORT**

The 2009 Capital Budget for Parks, Recreation and Cultural Services contains the following project to be funded from Gaming Funds. To enable work to proceed, approval is requested to appropriate gaming funds for the project:

- Cultural Heritage Buildings Roofing/Structure Upgrades: \$150,000

This is to initiate upgrades on Cultural Services Division designated heritage buildings that are used for programs, assembly, storage and administration, including roof replacement at Ceperley Carriage House, interior/exterior renovations at Anderson House, and health and safety upgrades.

The 2009 Annual Capital Budget for Parks, Recreation and Cultural Services contains funding in the amount of \$150,000 to provide for this project.

It is recommended that Council be requested to approve the appropriation of Gaming Funds in the amount of \$157,500 (inclusive of 5% GST) to proceed with the project.

Dave Ellenwood  
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

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