

Meeting 2009 June 22

COUNCIL REPORT

FINANCE AND CIVIC DEVELOPMENT COMMITTEE

HIS WORSHIP, THE MAYOR AND COUNCILLORS

SUBJECT: FIRE STATION NO. 7 - GILMORE

RECOMMENDATION:

1. THAT this report be received for information purposes.

REPORT

The Finance and Civic Development Committee, at its meeting held on 2009 May 28, received and adopted the <u>attached</u> report providing a status update on the construction progress of the Fire Station No. 7 – Gilmore.

Respectfully submitted,

Councillor D. Johnston Chair

Councillor N. Volkow Vice Chair

Councillor C. Jordan Member

Copied to:	City Manager
	Deputy City Manager
	Director Finance
	Chief Building Inspector
	Director Engineering
	Director Planning & Building
	Fire Chief
	IAFF Local 323



COMMITTEE REPORT

TO:

CHAIR AND MEMBERS

DAIL

DATE: 2009 MAY 15

COMMITTEE

FROM:

MAJOR CIVIC BUILDING PROJECT

FINANCE AND CIVIC DEVELOPMENT

COORDINATION COMMITTEE

SUBJECT:

FIRE STATION NO. 7 – GILMORE

PURPOSE:

To provide a status update on the construction progress.

RECOMMENDATION:

1. THAT this report be received for information purposes.

REPORT

The following is a summary of the progress on the construction of Fire Station No. 7 – Gilmore from 2009 April 16 to 2009 May 15.

Since the April report, to the Finance and Civic Development Committee, the general contractor and its subtrades have made good progress towards completing this project. The interior painting is complete in most areas with only a final touch-up required. The application of flooring is well underway with the carpet tiles being complete, the polished concrete has been started, the tile floors are 60% complete and the sports flooring is complete. The exterior landscaping and irrigation system is complete at grade with only the green roof over the apparatus bay outstanding. Within the interior of the building, the electrical and mechanical trades are installing the balance of fixtures and equipment, complete with seismic restraint, where required. The emergency generator is fixed in place, connected to the transfer switch and will be tested next week. The millwork installation is also well advanced and will be completed within the next week.

Over the next month, the contractor will approach substantial performance, which will include completing the exterior metal panels, testing and commissioning of various systems, completing the data and telephone wiring and the balance of finishing required.

To: Finance and Civic Development Committee

From: Major Civic Building Project Coordination Committee

Re: Fire Station No. 7 - Gilmore

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Over the next month, the contractor will approach substantial performance, which will include completing the exterior metal panels, testing and commissioning of various systems, completing the data and telephone wiring and the balance of finishing required.

The project is on budget and work to-date is proceeding in an organized manner.

A final progress report will be provided in June as the project reaches the point of substantial performance. It is anticipated there will be a period of time required beyond that date to clean up any remaining work and deficiencies.

Lambert Chu, Chair Major Civic Building Project

Coordination Committee

B. Luksun, Director Planning & Building

R. Cook, Fire Chief

JC/RP:ap/dc *Attach*.

Q:\Project Management\Fire Station No. 7-Gilmore\Report\Status Update- May 1509.doc

Copied to:

City Manager

Deputy City Manager Director Finance Chief Building Inspector

APPENDIX "A"

FIRE STATION NO. 7 - GILMORE

The following is a summary of the expenditures to-date on Fire Station No. 7.

EXPENDITURE	AMOUNT
Original Contract Value	\$8,141,900.00
Change Orders – (Additions to Contract)	\$150,120.00
Change Orders – (Deductions to Contract)	\$46,756.00
Adjusted Contract Value	\$8,245,264.00
Total Payments (To 2009 May 15)	\$7,473,413.00
Balance	\$771,851.00

Note: The above amounts are exclusive of GST.