
TO: CITY MANAGER **DATE:** 2009 July 16

FROM: DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

SUBJECT: BYLAW TO FUND PARKS, RECREATION AND CULTURAL SERVICES 2009 CAPITAL PROJECTS

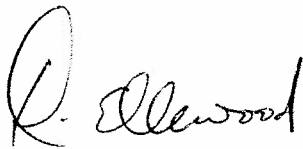
PURPOSE: To request to bring forward a bylaw to appropriate funds from Capital Reserves to finance five projects and to approve expenditure from the Deer Lake Water Quality Reserve.

RECOMMENDATIONS:

1. **THAT** a bylaw be brought down to appropriate \$1,590,750 (inclusive of 5% GST) from Capital Reserves to finance the first five projects as outlined in the attached report.
2. **THAT** approval be given for the expenditure of \$262,500 (inclusive of 5% GST) from the Deer Lake Water Quality Reserve.

REPORT

At its 'Open' Meeting of 2009 July 15, the Parks, Recreation and Culture Commission received the above noted report and adopted the three recommendations contained therein.



Dave Ellenwood
DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

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Attachment

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Copied to: Director Finance
City Solicitor

TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

SUBJECT: **BYLAW TO FUND PARKS, RECREATION AND CULTURAL SERVICES 2009 CAPITAL PROJECTS**

RECOMMENDATIONS:

1. **THAT** the expenditure of \$1,853,250 from the Annual Capital Budget for the projects outlined in this report be approved.
2. **THAT** Council be requested to bring down a bylaw to appropriate \$1,590,750 (inclusive of 5% GST) from Capital Reserves to finance the first five projects.
3. **THAT** Council approve the expenditure of \$262,500 (inclusive of 5% GST) from the Deer Lake Water Quality Reserve.

REPORT

The 2009 Annual Capital Budget for Parks, Recreation and Cultural Services contains the following five (5) projects to be funded from Capital Reserves and one project to be funded from the Deer Lake Water Quality Reserve. To enable the work to go ahead on these projects, approval is requested to bring down a bylaw for funding for the first five projects and approval is also required for funding from the Deer Lake Water Quality Reserve.

Regular Program

- | | | |
|----|---|-----------|
| 1. | Broadview Park | \$100,000 |
| | - Design and installation of a replacement playground structure adjacent to the basketball court and new swing set. | |
| 2. | Cameron Centre | \$575,000 |
| | - Replacement of the original 1979 roof over the core area of the building with the Library and Sports hall roof to follow in future years. | |
| 3. | Exterior Signs | \$90,000 |
| | - Identification signage on or around Bonsor Complex and Eileen Dailly pool to provide better identification to the public. | |

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From: Director Parks, Recreation & Cultural Services
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4. Entry Signs \$50,000
- Commencement of a five year program for the design and construction of entry signage for major park sites such as Central Park, Confederation Park and Deer Lake Park.

Major Program

5. Simon Fraser School \$700,000
- To provide for the expansion of the elementary school gym to an adult size gym, renovate the current dance studio into multi-use community space, storage space for departmental programs and allotment groups and a small work space for recreation staff. This facility is scheduled to open in 2010 and will provide a wide range of recreation services including preschool programs, after school children's programs, adult gym allotments and fitness/wellness programs.

Deer Lake Water Quality Reserve

1. Deer Lake Park \$250,000
- Continued implementation of the Deer Lake Master Plan to include improvement of poor drainage areas, planting of appropriate tree/shrub species to reduce erosion and improvement of pathways to keep park use to main traffic areas .

Sufficient Capital Reserves are available to complete the above projects in the 2009 Annual Capital Budget. It is recommended that Council be requested to bring down a bylaw to appropriate \$1,590,750 (inclusive of 5% GST) from Capital Reserves for the first five projects and approve the \$262,500 (inclusive of 5% GST) expenditure from the Deer Lake Water Quality Reserve for the remaining project.



Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

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cc: Director Finance