



Item	
Meeting	2009 July 20

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2009 July 14

FROM: DIRECTOR ENGINEERING **FILE:** 32000 05

SUBJECT: INTERNAL ORDERS *Reference: Work Orders*

PURPOSE: To obtain approval of capital internal orders 60-21144 and 60-30117

RECOMMENDATION:

- 1. THAT** the Internal Orders, as more specifically referred to in this report, be approved.

REPORT

60-21144 Pump Stations Upgrade Program

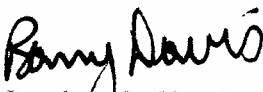
Charge: 2009 Annual Capital Budget
 Water Utility \$175,000

Additional Information: The City has an ongoing program of improvements to existing pump station alarm and data acquisition systems. These systems enable staff to remotely monitor alarms and respond in a timely manner in the event of a station malfunction, as well as remotely gather data on system operating characteristics. Total cost is estimated at \$175,000. Sufficient General Revenue funds are available and these expenditures are included in the Water Utility component of the 2009 Annual Financial Plan.

60-30117 Sanitary Sewer Rehabilitation (2009 Program)

Charge: 2009 Capital Program
 Sanitary Sewer Utility \$100,000

Additional Information: The proposed program for 2009 consists primarily of grouting mainline sewers and point repairs using trenchless technology to minimize disruption to area residents. This phase of the 2009 Program will be completed by City forces and is estimated at \$100,000. Sufficient General Revenue funds are available in the Sanitary Sewer Utility, and these expenditures are included in the 2009 Annual Financial Plan.

for 
 Lambert S. Chu, P. Eng.
 DIRECTOR ENGINEERING

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 Copied to: Director Finance