

Meeting 2009 July 20

COUNCIL REPORT

FINANCE AND CIVIC DEVELOPMENT COMMITTEE

HIS WORSHIP, THE MAYOR AND COUNCILLORS

SUBJECT: FIRE STATION NO. 7 - GILMORE

RECOMMENDATION:

1. THAT this report be received for information purposes.

REPORT

The Finance and Civic Development Committee, at its meeting held on 2009 June 25, received and adopted the <u>attached</u> report providing a status update on the construction progress for the Fire Station No. 7 – Gilmore from 2009 May 16 to June 18.

Respectfully submitted,

Councillor D. Johnston Chair

Councillor N. Volkow Vice Chair

Councillor C. Jordan Member

Copied to: City Manager
Deputy City Manager
Director Finance
Chief Building Inspector
Director Engineering
Director Planning & Building
Fire Chief
IAFF Local 323



DATE: 2009 JUNE 18



TO:

CHAIR AND MEMBERS

FINANCE AND CIVIC DEVELOPMENT

COMMITTEE

FROM:

MAJOR CIVIC BUILDING PROJECT

COORDINATION COMMITTEE

SUBJECT:

FIRE STATION NO. 7 – GILMORE

PURPOSE:

To provide a status update on the construction progress for the Fire Station No. 7.

RECOMMENDATION:

1. THAT this report be received for information purposes.

REPORT

The following is a summary of the progress made on the construction of Fire Station No. 7 – Gilmore from 2009 May 16 to 2009 June 18.

Over the past four weeks, the general contractor and its subtrades have completed all major items of work and are currently working towards issuance of the occupancy permit. It is anticipated that all life safety components will be complete and ready for a full review by the consultants on 2009 June 23. Following this consultant review, the general contractor will be requesting final inspections by the Building Department and occupancy permit for the facility. Remaining work to be completed by the general contractor includes the washroom tiles, exterior metal panels, the green roof over the apparatus bay and the balance of interior doors. The City's contractors will also be on site to complete the Radio/PA and on-site fuelling systems prior to occupancy.

In addition to completing the final items of work, the consultant and contractor are reviewing all the data sheets and submissions related to the LEED submission for certification as a Silver LEED building.

To: Finance and Civic Development Committee

From: Major Civic Building Project Coordination Committee

Re: Fire Station No. 7 - Gilmore

The mechanical contractor is on site and continuing to adjust, balance and certify that the building's mechanical systems are functioning within the specified ranges. The proper commissioning of these systems contribute to the LEED score and are important steps to be completed prior to making the submission for LEED certification or occupying the facility.

It is expected that the Fire Department will be able to start moving equipment into the building by the end of June to prepare for the start of operations later in August.

A wrap-up report, detailing the final project expenditures, will be forwarded to the Finance and Civic Development Committee at its next scheduled meeting in 2009 September.

Lambert Chu, Chair Major Civic Building Project

Coordination Committee

B. Luksun, Director Planning & Building

R. Cook, Fire Chief

JC/RP:ap *Attach*.

Q:\Project Management\Fire Station No. 7-Gilmore\Report\Status Update- June.doc

Copied to:

City Manager

Deputy City Manager Director Finance

Chief Building Inspector

APPENDIX "A"

FIRE STATION NO. 7 - GILMORE

The following is a summary of the expenditures to-date on Fire Station No. 7.

EXPENDITURE	AMOUNT
Original Contract Value	\$8,141,900.00
Change Orders – (Additions to Contract)	\$154,892.00
Change Orders – (Deductions to Contract)	\$46,756.00
Adjusted Contract Value	\$8,250,036.00
Total Payments (To 2009 June 18)	\$7,770,755.00
Balance	\$479,281.00

Note: The above amounts are exclusive of GST.