



Item	07
Meeting	2009 Apr 20

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2009 April 16

FROM: DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

SUBJECT: 2009/2010 FACILITY USE FEE SCHEDULE FOR RECREATION AND CULTURAL SERVICES

PURPOSE: To request approval for the 2009/2010 Facility Use Fee Schedule and to bring forward the fees bylaws.

RECOMMENDATIONS:

1. **THAT** approval be given for the 2009/2010 Facility Use Fee Schedule (Attachment "A") as outlined in the attached report.
2. **THAT** the Burnaby Recreation Fees and Admissions Bylaw 2009, the Burnaby Shadbolt Centre and Burnaby Art Gallery Rental Fees Bylaw 2009 and the Burnaby Village Museum Fees Bylaw 2009 be brought down as detailed in Attachment "A", circulated under separate cover.

REPORT

At its 'Open' Meeting of 2009 April 15, the Parks, Recreation and Culture Commission received the above noted report and adopted the three recommendations contained therein.

Dave Ellenwood
 DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

MC:tc

Attachment

F:\ADMIN\TC\DATA\COUNCIL\PK-2009-2010 FACILITY USE FEE SCHEDULE FOR RECREATION AND CULTURAL SERVICES

Copied to: Director Finance
 City Solicitor

TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR PARKS, RECREATION &
CULTURAL SERVICES

SUBJECT: 2009/2010 FACILITY USE FEE SCHEDULE FOR RECREATION AND
CULTURAL SERVICES

RECOMMENDATIONS:

1. **THAT** the 2009/2010 Facility Use Fee Schedule (Attachment "A"), and the 2009/2010 Program and Services Fees (Attachment "B") be approved as outlined in this report.
2. **THAT** Council be requested to approve the 2009/2010 Facility Use Fee Schedule (Attachment "A") as outlined in this report.
3. **THAT** Council be requested to bring forward the:
 - Burnaby Recreation Fees and Admissions Bylaw 2009
 - Burnaby Shadbolt Centre and Burnaby Art Gallery Rental Fee Bylaw 2009
 - Burnaby Village Museum Fees Bylaw 2009

as detailed in Attachment "A", circulated under separate cover.

REPORT**A. BACKGROUND**

Each spring Commission receives a report outlining the recommended fee structure for the upcoming year's Recreation and Cultural services. Fees are established at this time to enable staff to better project revenues during the Provisional Budget process. As well, the new 2009/2010 rates will be advertised in the Fall/Winter Leisure Guide, to be distributed in August.

To: Parks, Recreation & Culture Commission
From: Director Parks, Recreation & Cultural Services
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Market research has been done throughout the Lower Mainland on comparable admission and allotment rates, and program fees and services to ensure the City of Burnaby fees remain reasonable and competitive. Based on this research and analysis, and considering the Finance Department's inflationary projections, it is recommended that there be a 2.5% overall increase applied to most 2009/2010 Bylaw and Non Bylaw fees. The exceptions to this increase are in areas that have experienced market fluctuations or in areas that have seen significantly increased costs. These exceptions are detailed later in this report.

In 1997, Commission approved Value Statements and Operating Principles that outline a pricing framework, and give guidance to staff when establishing fees and charges. All fee proposals are guided by these documents.

To simplify cash handling, the current practice of rounding single admission rates will be continued. Single admissions are typically under \$10.00 and are frequently paid in cash. Rounding of the remaining fees is not considered as critical as these are typically paid by debit or credit card.

Two documents are produced each year as part of the fees and charges process. The Facility Use Fee Schedule establishes fees and charges related to admissions and allotments and the Program and Services Fees document establishes rates for programs and services.

B. FEES DOCUMENTS

1. Facility Use Fee Schedule

This document covers all fees and charges related to admissions and allotments for Recreation and Cultural Services. The Community Charter requires Council to approve these fees through the enactment of bylaws.

All of the fees and charges in the 2009/2010 Facility Use Fee Schedule will receive a 2.5% increase except for the fees highlighted below:

i. Increases Above 2.5%

The following fees are currently below the mid market range so will receive an increase above 2.5%:

- | | |
|------------------------------|------------------------------|
| Shadbolt/Burnaby Art Gallery | - Outdoor Concert Bowl |
| Shadbolt/Burnaby Art Gallery | - Rental to City Departments |

To: Parks, Recreation & Culture Commission
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- | | |
|------------------------|---|
| Sport Field Allotments | - All Private Tournament Allotments
- Youth Tournaments
- No Show Fee
- Cancellation Fee
- All Adult Preferred Allotments |
| Outdoor Special Events | - Complex |
| Indoor Tennis | - All Admission Types |
| bActive Pass | - All Admission Types |
| Arenas | - Women's Hockey |

ii. New Fees

New fees are required when new services are introduced. New services are usually needed as a result of changing trends, consumer demands, or may be the result of a restructuring in a service area. The following new fees are being recommended:

- | | |
|---------------|---|
| Bonsor | - Judo Room |
| Sports Fields | - Tennis Courts Multiple
- Bootcamps |
| Swangard | - Juniors and Schools Over 2000 |

iii. Maintain Current Fee or Fee Reduction

The market survey sometimes identifies fees that are at the high end of the market range. In these cases a fee increase is not recommended and in some rare circumstances a fee reduction is proposed:

- | | |
|----------------------|--|
| All Parks Locations | - Commercial Filming Fee |
| Swangard | - Private Food Concessions
- Special Event Parking
- Whitecaps Parking |
| Wallyball | - Prime Time Court Rental |
| bActive and Aquatics | - All Tot Rates |

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iv. Deleted Fee

Fees that are no longer used are recommended for deletion. This is done to ensure that the fees document reflects only current and relevant information.

Wesburn Centre	- Social Bridge
Sports Fields	- Youth Tournament per Complex
Swangard	- Use of additional 2000 seat - Professional Sports
Racquetball/Squash/Tennis/Wallyball	- Various Miscellaneous Fees

2. Program and Services Fees

This document covers all fees and charges related to Recreation and Cultural Services programs and services. Market surveys are also done for these fees and the proposed fees and charges are approved annually by Commission.

All of the fees and charges in the 2009/2010 Program and Services Fees document will receive a 2.5% increase except for the fees highlighted below:

i. Increases Above 2.5%

These fees are currently below the market range so will receive an increase above 2.5%

Preschool	- All Level Two - All Level Four
Youth Sports	- Level Two
Table Tennis	- All Levels
Seniors	- All Dance - All Arts and Crafts
Special Needs	- Adapted Yoga
Aquatics	- Red Cross Levels 1-4
Fine Arts	- Open Pottery Workshop

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ii. New Fees

The following new fee is being recommended:

Summer Services - Low Cost Camps

iii. Maintain Current Fee

No fee increase is recommended for the following fees:

Table Tennis - Student/Senior Drop In

Fine Arts - Children & Adult Music Arts - Private
- Children & Adult Speech Arts - Private

C. SUMMARY

According to local market research the proposed 2009/2010 Facility Use Fee Schedule and Program and Services Fees are reasonably priced and in the mid-market range. The recommended adjustments will assist in providing the best possible services to Burnaby residents at appropriate rates for convenient and quality services. In addition, with fair and competitive fees, sufficient revenue is generated to offset inflationary increases.



Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

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Attachments (2)

2009 / 2010 FACILITY USE FEE SCHEDULE

Manager's Item 07
2009 April 20

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PROPOSED 2010 FACILITY USE FEE SCHEDULE

NOTE: All allotments in the 2010 Fees and Charges Bylaw include a base level of staff support for the event. If additional staff are required for set up/ take down, maintenance of the event, or clean up, then these direct costs will be billed to the allotment group.

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<u>I. PRIVATE RENTALS AND ALLOTMENTS - ACTIVITIES</u> Exclusive use of designated areas by private group/individuals of Parks and Recreation buildings.					
a) <u>Personal Use - Meetings, Activity Rentals</u> Eileen Dailly, Cameron, Eastburn, Bill Copeland Sports Ctr., Kensington Arena, Edmonds, Willingdon, Confederation, Bonsor Recreation Complex, Burnaby Lake West Sports Complex, Wesburn, Charles Rummel and Alan Emmott Centre	\$35.99 /hr. \$73.47 /hr. \$133.22 /hr.	\$37.79 /hr. \$77.14 /hr. \$139.88 /hr.	\$14.30 - \$74.20 \$14.80 - \$80.00 \$18.85 - \$144.00	\$36.89 /hr. \$75.31 /hr. \$136.55 /hr.	\$38.73 \$79.08 \$143.38
b) <u>Personal Use - Gymnasium Rental</u> Private rental for sports activities only, including standards and exclusive use of the gymnasium(s) (2 hour minimum)					
<u>Cameron Recreation Centre</u> <u>Bonsor Recreation Complex</u> <ul style="list-style-type: none"> • Full gym • 1/2 gym • 1/4 gym 	\$136.50 /hr. \$81.91 /hr. \$40.95 /hr.	\$143.33 /hr. \$86.01 /hr. \$43.00 /hr.	\$32.45 - \$171.35 No comparison \$18.85 - \$75.60	\$139.92 /hr. \$83.96 /hr. \$41.98 /hr.	\$146.92 \$88.16 \$44.08
<u>Eastburn Community Centre</u> <ul style="list-style-type: none"> • Gym 	\$40.95 /hr.	\$43.00 /hr.	\$18.85 - \$75.60	\$41.98 /hr.	\$44.08

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<p>II. PREFERRED RENTALS AND ALLOTMENTS - ACTIVITIES Registered non-profit and/or informal recreation, sport, art club, organization or church group (ie. church services) use of designated areas. Membership and/or participation must be non-restrictive (ie. open to the public)</p> <p>a) Meeting Rate Community group/association, Burnaby based political group meetings to review regular group business not activities. Once a month, 4hrs max. Ad hoc meetings will be accepted, space permitting, 3 - 5 days in advance.</p> <ul style="list-style-type: none"> Meetings to take place in designated room at the following locations: <p>Alan Emmott - Room 2 Bill Copeland Arena-Lakeview Rm & Conf. Rm Bonsor Recreation Complex - Conference Rm Bby Lake Arena - Meeting Room & Club Room Bby Lake Pavilion - Banquet Hall BLSC-W - Meeting Room #3 Cameron Recreation Ctr - Juniper Room Charles Rummel - Committee Room Eastburn Community Ctr - Conference Rm Kensington Arena - Community Room Wesburn - Committee Room Willingdon Community Ctr - Community Rm</p>	No charge			No charge	

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<p>b) Preferred Group Activity Rentals All rentals for regular, intermittent activities and special event activities, i.e. tournaments, meets, displays, exhibitions. All rentals for any political group based in Burnaby.</p>					
<p>i) Parks and Recreation Facilities</p> <p>Activity Rooms - Youth Regular activities exclusively for youth. Groups with exclusive youth membership.</p> <p>Activity Rooms - Other • Bonsor Multi-Purpose Rooms, South Burnaby Metro Club Room, Art Room, Childminding, Conference Room, Banquet Room • Charles Rummel, Wesburn Main Hall, Activity Rooms • Willingdon, Edmonds, Cameron, Eastburn, Eileen Dailly, Confederation Kensington, Bill Copeland Sports Centre Multi-Purpose / Meeting, Activity Rooms • Burnaby Lake Pavilion • Burnaby Lake West Sports Complex • C.G. Brown Multi-Use Room • Alan Emmott Centre</p>	No charge		\$5.00 - 7.50/hr	\$5.00 /hr	\$5.25 /hr
<p>Bonsor Judo Room</p>	New Fee				

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
i) Parks and Recreation Facilities (Cont'd) <u>Adult/Mixed Membership</u> <ul style="list-style-type: none"> • Up to 30 people • Up to 60 people • Up to 100 people • Over 100 people <u>Gymnasiums</u> Regular group activities <ul style="list-style-type: none"> • Bonsor Gym I, II, III, Dance/Fitness Studio • Cameron Sports Hall (1/4) • Eastburn Gym Exclusive youth membership Adult/mixed ages membership <ul style="list-style-type: none"> • Up to 60 people • Over 60 people 	\$10.05 /hr.	\$10.55 /hr.	\$2.50 - \$30.00	\$10.30 /hr.	\$10.82 /hr.
	\$16.63 /hr.	\$17.46 /hr.	\$17.75 - \$35.00	\$17.05 /hr.	\$17.90 /hr.
	\$31.40 /hr.	\$32.97 /hr.	\$21.00 - \$38.00	\$32.19 /hr.	\$33.80 /hr.
	\$47.77 /hr.	\$50.16 /hr.	\$32.00 - \$70.00	\$48.97 /hr.	\$51.42 /hr.
	No charge	No charge		No charge	No charge
	\$20.43 /hr.	\$21.45 /hr.	\$18.85 - \$60.60	\$20.94 /hr.	\$21.99 /hr.
	\$40.83 /hr.	\$42.87 /hr.	\$18.85 - \$60.60	\$41.85 /hr.	\$43.94 /hr.
	No charge	No charge		No charge	No charge
	\$16.78 /hr.	\$17.62 /hr.	\$12.00 - \$56.00	\$17.20 /hr.	\$18.06 /hr.
	\$21.00 /hr.	\$22.05 /hr.	\$12.00 - \$56.00	\$21.53 /hr.	\$22.61 /hr.
	\$25.22 /hr.	\$26.48 /hr.	\$12.00 - \$56.00	\$25.85 /hr.	\$27.14 /hr.
	\$33.52 /hr.	\$35.20 /hr.	\$12.00 - \$56.00	\$34.36 /hr.	\$36.08 /hr.

* The rate charged depends on the quality and size of facility and equipment available

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<p>III. PRIVATE RENTALS AND ALLOTMENTS - SOCIALS Exclusive use by private group/individuals of Parks and Recreation buildings.</p> <p>a) Personal Use / Socials Weddings, dances, banquets. • 8 hour rental, including preparation time, custodial, tables, chairs and exclusive use of the room(s) for social function</p> <p>Bonsor & Eastburn Multi-Purpose Room, Edmonds Main Hall • Basic • Additional hourly rate - prime time - non-prime time</p> <p>Confederation Main Hall • Basic • Basic + Lounge • Basic + Lounge + Program Room • Additional hourly rate - prime time - non-prime time • Activity Room (Small) • Kitchen</p>	<p>\$553.49</p> <p>\$77.50 /hr. \$67.79 /hr.</p> <p>\$819.09 \$831.50 \$918.36</p> <p>\$107.97 /hr. \$75.69 /hr. \$23.17 /hr. \$23.17 /hr.</p>	<p>\$581.16</p> <p>\$81.38 /hr. \$71.18 /hr.</p> <p>\$860.04 \$873.08 \$964.28</p> <p>\$113.37 /hr. \$79.47 /hr. \$24.33 /hr. \$24.33 /hr.</p>	<p>\$275.00 - \$998.40</p> <p>\$18.85 - \$104.40 No comparison</p> <p>\$275.00 - \$988.40 No comparison No comparison</p> <p>\$18.85 - \$117.00 No comparison No comparison No comparison</p>	<p>\$567.33</p> <p>\$79.44 /hr. \$69.49 /hr.</p> <p>\$839.57 \$852.29 \$941.32</p> <p>\$110.67 /hr. \$77.59 /hr. \$23.75 /hr. \$23.75 /hr.</p>	<p>\$595.70</p> <p>\$83.41 /hr. \$72.96 /hr.</p> <p>\$881.55 \$894.90 \$988.39</p> <p>\$116.20 /hr. \$81.47 /hr. \$24.94 /hr. \$24.94 /hr.</p>

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
a) <u>Personal Use / Socials (Cont'd)</u>					
<u>Cameron & Edmonds Multi-Purpose Room</u>					
• Basic	\$516.29	\$542.10	\$275.00 - \$993.40	\$529.20	\$555.66
• Additional hourly rate					
- prime time	\$74.45 /hr.	\$78.17 /hr.	\$18.85 - \$117.41	\$76.32 /hr.	\$80.14 /hr.
- non-prime time	\$67.62 /hr.	\$71.00 /hr.	No comparison	\$69.31 /hr.	\$72.78 /hr.
<u>Burnaby Lake Pavilion</u>					
• Basic	\$887.36	\$931.73	\$275.00 - \$998.40	\$909.55	\$955.03
• Additional hourly rate					
- prime time	\$116.65 /hr.	\$122.48 /hr.	\$18.85 - \$126.00	\$119.57 /hr.	\$125.55 /hr.
- non-prime time	\$81.88 /hr.	\$85.97 /hr.	No comparison	\$83.93 /hr.	\$88.13 /hr.
• Basic (Burnaby Lake Dredging Rate)	\$620.78	\$651.82	No comparison	\$636.30	\$668.12
• Additional hourly rate					
- prime time	\$81.66 /hr.	\$85.74 /hr.	No comparison	\$83.71 /hr.	\$87.90 /hr.
- non-prime time	\$57.31 /hr.	\$60.18 /hr.	No comparison	\$58.75 /hr.	\$61.69 /hr.
<u>Bonsor Banquet Room</u>					
• Basic - under 200 people	\$805.32	\$845.59	\$275.00 - \$998.40	\$825.46	\$866.73
• Basic - over 200 people	\$994.04	\$1,043.74	\$275.00 - \$1080.00	\$1,018.90	\$1,069.85
• Additional hourly rate					
- prime time	\$140.87 /hr.	\$147.91 /hr.	\$18.85 - \$152.00	\$144.40 /hr.	\$151.62 /hr.
- non-prime time	\$98.84 /hr.	\$103.78 /hr.	No comparison	\$101.32 /hr.	\$106.39 /hr.
<u>Alan Emmott Centre</u>					
• Basic	\$621.00	\$652.05	\$275.00 - \$998.40	\$636.53	\$668.36
• Additional hourly rate					
- prime time	\$89.11 /hr.	\$93.57 /hr.	\$18.85 - \$96.74	\$91.34 /hr.	\$95.91 /hr.
- non-prime time	\$77.97 /hr.	\$81.87 /hr.	No comparison	\$79.92 /hr.	\$83.92 /hr.

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE		
	Base fee	Incl. GST		Base fee	Incl. GST	
<p>IV. <u>PREFERRED RENTALS AND ALLOTMENTS - SOCIALS</u> Recreation, sport or art club/organization or registered non-profit society use of Parks and Recreation building</p> <p>a) <u>Preferred Group Socials</u> Parties, dances, banquets. • 8 hour rental, including preparation time, custodial, tables, chairs and exclusive use of room(s) for social function. (Rates are approx. 70% of private rental rates)</p> <p><u>Bonsor & Eastburn Multi-Purpose Room, Edmonds Main Hall</u></p> <ul style="list-style-type: none"> • Basic • Additional hourly rate <ul style="list-style-type: none"> - prime time - non-prime time <p><u>Confederation Main Hall</u></p> <ul style="list-style-type: none"> • Basic • Additional hourly rate <ul style="list-style-type: none"> - prime time - non-prime time <p><u>Cameron & Edmonds Multi-Purpose Room, Wesburn & Charles Rummel Main Hall, Willingdon Main Hall</u></p> <ul style="list-style-type: none"> • Basic • Additional hourly rate <ul style="list-style-type: none"> - prime time - non-prime time 	\$387.37	\$406.74	\$275.00 - \$799.20	\$397.06	\$416.91	
		\$55.59 /hr.	\$58.37 /hr.	\$18.85 - \$79.05	\$56.98 /hr.	\$59.83 /hr.
		\$48.63 /hr.	\$51.06 /hr.	No comparison	\$49.85 /hr.	\$52.34 /hr.
		\$573.12	\$601.78	\$275.00 - \$799.20	\$587.45	\$616.82
		\$75.58 /hr.	\$79.36 /hr.	\$18.85 - \$79.05	\$77.47 /hr.	\$81.34 /hr.
		\$52.99 /hr.	\$55.64 /hr.	No comparison	\$54.32 /hr.	\$57.04 /hr.
		\$361.41	\$379.48	\$315.00 - \$564.00	\$370.45	\$388.97
		\$52.14 /hr.	\$54.75 /hr.	\$19.35 - \$99.00	\$53.45 /hr.	\$56.12 /hr.
		\$47.34 /hr.	\$49.71 /hr.	No comparison	\$48.53 /hr.	\$50.96 /hr.

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
a) <u>Preferred Group Socials (Cont'd)</u>					
<u>Burnaby Lake Pavilion</u>					
• Basic	\$620.78	\$651.82	\$275.00 - \$799.20	\$636.30	\$668.12
• Additional hourly rate					
- prime time	\$81.66 /hr.	\$85.74 /hr.	\$18.85 - \$88.00	\$83.71 /hr.	\$87.90 /hr.
- non-prime time	\$57.31 /hr.	\$60.18 /hr.	No comparison	\$58.75 /hr.	\$61.69 /hr.
<u>Bonsor Banquet Room</u>					
• Basic	\$723.94	\$760.14	\$275.00 - \$799.20	\$742.04	\$779.14
• Additional hourly rate					
- prime time	\$100.59 /hr.	\$105.62 /hr.	\$18.85 - \$109.00	\$103.11 /hr.	\$108.27 /hr.
- non-prime time	\$70.57 /hr.	\$74.10 /hr.	No comparison	\$72.34 /hr.	\$75.96 /hr.
<u>Alan Emmott Centre</u>					
• Basic	\$434.60	\$456.33	\$275.00 - \$799.20	\$445.47	\$467.74
• Additional hourly rate					
- prime time	\$62.39 /hr.	\$65.51 /hr.	\$18.85 - \$68.00	\$63.95 /hr.	\$67.15 /hr.
- non-prime time	\$54.58 /hr.	\$57.31 /hr.	No comparison	\$55.95 /hr.	\$58.75 /hr.
<u>Wesburn Centre - Committee Room</u>					
- non primetime - Social Bridge	\$4.83	\$5.07	No comparison	\$0.00 /hr.	\$0.00 /hr.
b) <u>Fund Raising Social</u>					
Limit of 1 rental per group per year.					
• 8 hour activity/social for the purpose of raising funds to support the community group's activities.					
(Rates are approx. 55% of private rental rates)					

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) <u>Fund Raising Social (Cont'd)</u> <u>Bonsor & Eastburn Multi-Purpose Room, Edmonds Main Hall</u> <ul style="list-style-type: none"> • Basic • Additional hours 	\$304.45 \$43.69 /hr.	\$319.67 \$45.87 /hr.	No comparison No comparison	\$312.07 \$44.79 /hr.	\$327.67 \$47.03 /hr.
<u>Confederation Main Hall</u> <ul style="list-style-type: none"> • Basic • Additional hours 	\$450.39 \$59.37 /hr.	\$472.91 \$62.34 /hr.	No comparison No comparison	\$461.65 \$60.86 /hr.	\$484.73 \$63.90 /hr.
<u>Willington Main Hall, Cameron & Edmonds Multi-Purpose Room, Wesburn & Charles Rummel Main Hall</u> <ul style="list-style-type: none"> • Basic • Additional hours 	\$283.68 \$40.96 /hr.	\$297.86 \$43.01 /hr.	No comparison No comparison	\$290.78 \$41.99 /hr.	\$305.32 \$44.09 /hr.
<u>Burnaby Lake Pavilion</u> <ul style="list-style-type: none"> • Basic • Additional hours 	\$488.29 \$64.16 /hr.	\$512.70 \$67.37 /hr.	No comparison No comparison	\$500.50 \$65.77 /hr.	\$525.53 \$69.06 /hr.
<u>Bonsor Banquet Room</u> <ul style="list-style-type: none"> • Basic • Additional hours 	\$557.43 \$79.03 /hr.	\$585.30 \$82.98 /hr.	No comparison No comparison	\$571.37 \$81.01 /hr.	\$599.94 \$85.06 /hr.
<u>Alan Emmott Centre</u> <ul style="list-style-type: none"> • Basic • Additional hours 	\$341.58 \$49.02 /hr.	\$358.66 \$51.47 /hr.	No comparison No comparison	\$350.12 \$50.25 /hr.	\$367.63 \$52.76 /hr.

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
V. SHADBOLT CENTRE FOR THE ARTS / BURNABY ART GALLERY a) Private Rentals Exclusive use by private groups/individuals. <u>Schedule "A"</u> Weddings, dances, parties, banquets, socials, filming. <u>Schedule "B"</u> Meetings, conferences, trade shows, rehearsals. <u>Schedule "C"</u> Public performances, recitals • Indoor Theatres • Outdoor Concert Bowl	\$0.0552/sq.ft./hr	\$0.0580/sq.ft./hr.		\$0.0566/sq.ft./hr	\$0.0594/sq.ft./hr.
	\$0.028/sq.ft./hr	\$0.029/sq.ft./hr.		\$0.029/sq.ft./hr.	\$0.031sq.ft./hr.
	\$2.25/seat	\$2.37/seat	\$2.30 - \$3.00	\$2.31/seat	\$2.42/seat
	\$4,500 + 15% of gross ticket sales to a maximum of \$10,000 (\$1.00/seat)	\$0.21/sq/ft/hr.		\$6,000 + 15% of gross ticket sales to a maximum of \$10,000 (\$1.00/seat)	\$0.215/sq/ft/hr.
<u>Schedule "D"</u> Studio public performances, recitals. Min. 4 hour rental	\$0.020/sq/ft/hr.	\$0.21/sq/ft/hr.		\$0.0205/sq/ft/hr.	\$0.215/sq/ft/hr.

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) Private Rentals Rates for groups/individuals booking for extended duration of time. <ul style="list-style-type: none"> • Outdoor Verandas/Balconies (Bby Art Gallery) • 10 hour block booking (Sched. "A", "B" only) • 24 hour block booking (Sched. "A", "B" only) • Weekly rental (Sunday - Saturday) (Schedule "C" only / Theatres ONLY) • Non-Prime Space Rentals (Studios 105, 106, 211 - Shadbolt Centre) (Studios C, D, F, G, H, J - Mathers House) 	50% of regular rates	50% of regular rates		50% of regular rates	50% of regular rates
	80% of regular rates	80% of regular rates		80% of regular rates	80% of regular rates
	50% of regular rates	50% of regular rates		50% of regular rates	50% of regular rates
	75% of regular rates	75% of regular rates		75% of regular rates	75% of regular rates
	90% of regular rates	90% of regular rates		90% of regular rates	90% of regular rates
c) Preferred Rentals Use of facilities by registered non-profit society or City Department. Registered non-profit society rate (Does not apply to Schedule "A") City Council Parks, Recreation & Culture Commission Parks, Recreation & Cultural Svcs. Dept. All other City Departments Retirement parties for City employees	65% of private rental rate	65% of private rental rate		65% of private rental rate	65% of private rental rate
	No charge	No charge		No charge	No charge
	25% of private rental rate	25% of private rental rate		35% of private rental rate	35% of private rental rate

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<p>d) <u>Daytime (Studio) Rehearsals with Theatre Rental</u></p> <ul style="list-style-type: none"> • Daily (max. 8 hrs.) • Hourly (min. 2 hrs.) • Rehearsal Drop-In (Music Studios) 	\$51.20 /day	\$53.76 /day		\$52.48 /day	\$55.10 /day
	\$10.24 /hr.	\$10.75 /hr.		\$10.50 /hr.	\$11.03 /hr.
<p>e) <u>Ancillary Revenues</u> (i.e. sale of merchandise, food, beverage by rental group or organization)</p> <ul style="list-style-type: none"> • Regular use • Regular use (non-profit society) • Registered non-profit society fundraisers 	\$5.12 /hr.	\$5.38 /hr.		\$5.25 /hr.	\$5.51 /hr.
	15% of gross	15% of gross		15% of gross	15% of gross
	10% of gross	10% of gross		10% of gross	10% of gross
	No charge	No charge		No charge	No charge

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
VI. <u>SPORT FIELD ALLOTMENTS</u> All field sports.					
a) <u>Private Allotments</u> <ul style="list-style-type: none"> • Non-profit community groups or informal community groups with a membership of less than 60% Burnaby residents or employees /employers of a Burnaby based company. • Commercial or private groups. 					
<ul style="list-style-type: none"> • "A" - Grass Field - Per Hour \$16.46 - Tournament (8 hours) \$115.28 	\$17.28	\$121.04	\$15.00 - \$25.00 \$97.43 - \$272.00	\$18.93 \$132.57	\$19.88 \$139.20
<ul style="list-style-type: none"> • "B" - Grass Field - Per Hour \$12.74 - Tournament (8 hours) \$89.19 	\$13.38	\$93.65	\$11.40 - \$18.00 \$89.00 - \$144.00	\$14.65 \$102.57	\$15.38 \$107.70
<ul style="list-style-type: none"> • "C" - All-weather fields with lights - Per Hour \$11.21 - Tournament (8 hours) \$78.49 	\$11.77	\$82.41	\$8.40 - \$15.00 \$67.20 - \$120.00	\$12.89 \$90.26	\$13.53 \$94.77
<ul style="list-style-type: none"> • "D" - Grass or all-weather fields, practice fields and lacrosse boxes - Per Hour \$7.50 - Tournament (8 hours) \$52.49 	\$7.88	\$55.11	\$4.85 - \$9.00 \$38.80 - \$97.43	\$8.62 \$60.36	\$9.05 \$63.38
<ul style="list-style-type: none"> • "E" - Artificial turf - Per Hour \$33.28 - Youth - Prime Time \$27.73 - Non-Prime Time \$55.46 - Adult - Prime Time \$44.37 - Non-Prime Time \$388.22 	\$34.94	\$29.12	\$34.00 - \$47.25 \$23.66 - \$43.00 \$34.00 - \$84.55 \$34.00 - \$63.96	\$36.61 \$30.50 \$61.01 \$48.81	\$38.44 \$32.03 \$64.06 \$51.25
- Tournament Per Field(8 hours) (All ages)		\$407.63	\$272.00 - \$430.00	\$427.04	\$448.39

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) Preferred Allotments <ul style="list-style-type: none"> • Non-profit community groups or informal community groups with a membership of 60% or more Burnaby residents or employees/employers of a Burnaby based company. 					
<u>Youth Allotments</u>					
<ul style="list-style-type: none"> • General Use <ul style="list-style-type: none"> - Artificial turf - Prime time - Non-Prime time - Grass field 	<ul style="list-style-type: none"> No charge No charge No charge 	<ul style="list-style-type: none"> \$ 0.00 - \$ 42.60/hr. \$ 0.00 - \$ 42.60/hr. \$ 0.00 - \$ 11.24/hr. 	<ul style="list-style-type: none"> No charge No charge No charge 		
<ul style="list-style-type: none"> • Tournament - Per Field/Diamond <ul style="list-style-type: none"> - "A" Grass Field (8 hours) - "B" Grass Field (8 hours) - Additional hour 50% of "A" rate - Additional hour 50% of "B" rate 	<ul style="list-style-type: none"> \$38.34 \$29.04 \$6.39 \$4.84 	<ul style="list-style-type: none"> \$0.00 - \$89.92 \$0.00 - \$89.92 \$1.20 - \$9.94 \$ 1.20 - \$9.94 	<ul style="list-style-type: none"> \$40.26 \$30.49 \$6.71 \$5.08 	<ul style="list-style-type: none"> \$40.26 /field \$30.49 /field \$6.71 /field \$5.08 /field 	<ul style="list-style-type: none"> \$42.27 /field \$32.01 /field \$7.05 /field \$5.33 /field
<ul style="list-style-type: none"> • Tournament - Per Artificial Field <ul style="list-style-type: none"> - Tournament (8 hours) - Additional hour 	<ul style="list-style-type: none"> \$106.85 /day \$22.18 /hr 	<ul style="list-style-type: none"> \$99.52 - \$194.79/day No comparison 	<ul style="list-style-type: none"> \$112.19 /day \$23.29 /day 	<ul style="list-style-type: none"> \$109.86 /day \$23.29 /hr 	<ul style="list-style-type: none"> \$115.35 /day \$24.45 /hr
<ul style="list-style-type: none"> • Burnaby Lake Sports Complex West ONLY <ul style="list-style-type: none"> - "No Show" 	<ul style="list-style-type: none"> \$22.18 /hr. 	<ul style="list-style-type: none"> No comparison 	<ul style="list-style-type: none"> \$23.29 /hr. 	<ul style="list-style-type: none"> \$23.29 /hr. 	<ul style="list-style-type: none"> \$24.45 /hr.
<ul style="list-style-type: none"> • Cancellation Fee 	<ul style="list-style-type: none"> \$22.18/contract 	<ul style="list-style-type: none"> \$0.00 - \$443.00 	<ul style="list-style-type: none"> \$23.29/contract 	<ul style="list-style-type: none"> \$23.29 /contract 	<ul style="list-style-type: none"> \$24.45 /contract

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) <u>Preferred Allotments (Cont'd)</u>					
<u>Adult Allotments</u>					
• "A" - Grass Field					
- Per Hour	\$12.78	\$13.42	\$6.50 - \$22.47	\$13.42	\$14.09
- Tournament (8 hours)	\$83.07	\$87.22	\$52.00 - \$179.76	\$87.22	\$91.58
• "B" - Grass Field					
- Per Hour	\$9.68	\$10.16	\$ 6.15 - \$ 13.50	\$10.16	\$10.67
- Tournament (8 hours)	\$62.90	\$66.05	\$ 49.20 - \$ 108.00	\$66.05	\$69.35
• "C" - All-weather fields with lights					
- Per Hour	\$8.29	\$8.70	\$5.00 - \$10.40	\$8.70	\$9.14
- Tournament (8 hours)	\$53.91	\$56.61	\$6.10 - \$9.75	\$56.60	\$59.43
• "D" - Grass or all-weather fields, practice fields and lacrosse boxes					
- Per Hour	\$4.86	\$5.10	\$2.80 - \$9.20	\$5.10	\$5.36
- Tournament (8 hours)	\$31.62	\$33.20	\$22.40 - \$73.60	\$33.20	\$34.86
• "E" - Artificial turf					
- Per Hour - Prime Time	\$27.72	\$29.11	\$24.00 - \$43.95	\$29.11	\$30.57
- Non-Prime Time	\$22.18	\$23.29	\$12.80 - \$42.60	\$23.29	\$24.45
- Tournament - Per field (8 hours)	\$166.32	\$174.64	\$192.00 - \$344.80	\$174.66	\$183.39
c) <u>Youth Sport Development Schools</u>					
- Grass	\$19.16	\$20.12	\$13.50 - \$22.47	\$19.64	\$20.62
- Artificial Turf	\$41.58	\$43.66	\$24.00 - \$43.95	\$42.62	\$44.75
- All-Weather	\$12.44	\$13.06	\$9.00 - \$19.15	\$12.75	\$13.39

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
d) <u>Beer Gardens</u> <ul style="list-style-type: none"> • Private Allotments (per day/per site) • Preferred Allotments (Public) - Per day per site 	\$246.90	\$259.25	\$0.00 - \$443.00	\$253.07	\$265.72
e) <u>Private Food Concessions</u> <ul style="list-style-type: none"> • Burnaby Lake Sports Complex - West - 1 Field Allotment - 5 hrs. or less - more than 5 hrs. - 2 Field Allotment - 5 hrs. or less - more than 5 hrs. - 3 Field Allotment - 5 hrs. or less - more than 5 hrs. • Other Sports Fields 15% of Gross Sales • Utility Recovery Fee (Squint Lake, Harwood, Richmond, Riverway) \$11.53 /mo. 	\$137.18	\$144.04	\$0.00 - \$211.00	\$140.61	\$147.64
	\$111.93	\$117.53	\$78.80 - \$200.00	\$114.73	\$120.47
	\$167.90	\$176.30	\$78.80 - \$200.00	\$172.10	\$180.71
	\$167.90	\$176.30	No comparison	\$172.10	\$180.71
	\$223.86	\$235.05	No comparison	\$229.46	\$240.93
	\$223.86	\$235.05	No comparison	\$229.46	\$240.93
	\$335.79	\$352.58	No comparison	\$344.18	\$361.39
	15% of Gross Sales	15% of Gross Sales	No comparison	15% of Gross Sales	
	\$30.00	\$31.50	No comparison	\$11.82 /mo.	\$12.41 /mo.
f) <u>Miscellaneous</u> <ul style="list-style-type: none"> - Equipment storage rental fee (monthly) (Burnaby Lake West Complex only) 	\$30.00	\$31.50		\$30.75 /mo.	\$32.29 /mo.
g) <u>Tennis Courts (multiple)</u>				\$6.71 /hr.	\$7.05 /hr.
h) <u>Bootcamps</u>				\$16.87 /hr.	\$17.71 /hr.

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
VII. <u>PICNIC ALLOTMENT FEE/Per Site</u>					
Confederation Park					
• Up to 100 people	\$92.43	\$97.05	\$0.00 - \$198.11	\$94.74	\$99.48
• Over 100 people	\$185.56	\$194.84	\$0.00 - \$359.00	\$190.20	\$199.71
Fraser Foreshore, Barnet, Central Park					
• Up to 100 people	\$84.39	\$88.61	\$0.00 - \$198.11	\$86.50	\$90.83
• Over 100 people	\$169.43	\$177.90	\$0.00 - \$359.00	\$173.67	\$182.35
VIII. <u>COMMERCIAL FILMING FEE - PARKS</u>					
<u>Movie Filming</u> (minimum fee per location per day)					
a) Non-filming day	\$174.00 + costs	\$182.70 + costs	\$174.00 - \$500.00	\$174 + costs	\$182.70 + costs
b) Filming day	\$698.25 + costs	\$733.16 + costs	\$500.00 - \$1000.00	\$698.25 + costs	\$733.16 + costs
<u>Commercials/Photography</u>					
a) Simple (one day) - minimum staff time, no vans on site, limited props, etc.	\$93.78	\$98.47	\$93.78 - \$500.00	\$93.78	\$98.47
b) Complex (per day, per location) - equipment, props, vans on site, supervision	\$223.17	\$234.33	\$200.00 - \$500.00	\$223.17	\$234.33
<u>Additional Charges</u> Rescheduling/cancellations	\$61.73	\$64.82	No comparison	\$61.73	\$64.82

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
IX. SWANGARD STADIUM					
a) Amateur Sports + Non-Sport Activities					
Senior					
• Base fee, maximum 7 hour rental					
- Up to 1,000 people	\$402.20	\$422.31	\$70.00 - \$3,500.00	\$412.26	\$432.87
- 1,000 - 2,500 people	\$804.36	\$844.58	\$70.00 - \$3,500.00	\$824.47	\$865.69
- 2,500 - 3,500 people	\$1,163.40	\$1,221.57	\$70.00 - \$3,500.00	\$1,192.49	\$1,252.11
- 3,500 - 5,000 people	\$1,683.56	\$1,767.74	\$70.00 - \$3,500.00	\$1,725.65	\$1,811.93
- Over 5,000 people	\$2,431.80	\$2,553.39	\$70.00 - \$3,500.00	\$2,492.60	\$2,617.23
• Additional hours	\$56.73 /hr.	\$59.57 /hr.	\$41.00/hr - \$56.00/hr	\$58.15 /hr.	\$61.06 /hr.
• Double header - Add on fee to base fee	\$372.94	\$391.59	No comparison	\$382.26	\$401.37
Junior + Schools					
• Base fee, min. 4 hr. + max. 7 hour rental					
- Up to 2,000 people	\$415.60	\$436.38	\$0.00 - \$726	\$425.99	\$447.29
- Over 2,000 people	New Fee	\$61.09 /hr.	\$0.00 - \$1459.00	\$498.72	\$523.66
• Additional hours	\$58.18 /hr.		No comparison	\$59.64 /hr.	\$62.62 /hr.
b) Professional Sports					
Flat rate includes lights, preparation time, cleanup and use of hospitality room (Maximum 12 hours)	\$2,543.07	\$2,670.22	\$1,068.00 - \$3,500.00	\$0.00	\$0.00
c) Track and Field Workout					
Group fee per season					
• Youth (under 19)	\$431.37	\$452.94	\$0.00 - \$453.00	\$442.15	\$464.26
• Adult (19 years and over)	\$755.71	\$793.50	\$0.00 - \$906.00	\$774.60	\$813.33

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
d) Miscellaneous <ul style="list-style-type: none"> • Equipment storage rental fee (annual fee) • Lights • Hospitality room <ul style="list-style-type: none"> - Preferred social - Private rental • Use of additional 2,000 spectator seats • Additional private food concessions - Rate per event/concession - Tents (per tent) 	\$392.84 \$59.24 /hr. \$41.78 /hr. \$58.00 /hr. \$648.49 15% of gross sales \$300.00 \$810.60	\$412.48 \$62.20 /hr. \$43.87 /hr. \$60.90 /hr. \$680.91 15% of gross sales \$315.00 \$851.13/event	No comparison \$0 - \$125.00/hr \$6.50 - \$45.00 \$25.00 - \$79.25/hr No comparison 10%-20% of gross sales No comparison No comparison	\$402.66 \$60.72 /hr. \$42.83 /hr. \$59.45 /hr. \$0.00 15% of gross sales \$307.50 \$830.87	\$422.79 \$63.76 /hr. \$44.97 /hr. \$62.42 /hr. \$0.00 15% of gross sales \$322.88 \$872.41
e) <u>Television Power Hookup</u>					
X. <u>SPECIAL EVENT PARKING</u> Special Event Parking - Fee per vehicle Whitecaps Parking at Central Park (= Special Event Parking Fee of \$4.77 plus an add-on fee of \$1.90 to Whitecaps)	\$4.76 \$6.67	\$5.00 \$7.00	\$0 - \$6.00 \$6.00 - \$7.00	\$4.76 \$6.67	\$5.00 \$7.00

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<p>XI. <u>SPECIAL EVENTS AND FESTIVALS</u></p> <p>a) <u>Facility Rentals</u> All facility rentals for any recreation, sport or art club/organization or registered non-profit society sponsored by Burnaby Parks, Recreation & Cultural Svcs. Department for all intermittent activities; e.g. festivals, special events, art shows, craft markets, recitals, classes (as approved).</p>		Rate based on Community Group rates on each facility/room used. Staff costs, if required, are additional.			Rate based on Community Group rates on each facility/room used. Staff costs, if required, are additional.
<p>b) <u>Special Events</u> Use of gymnasiums/Burnaby facilities for one time special event or tournament use.</p> <p><u>Cameron/Bonsor Centre</u> Train shows, athletic events, judo tournaments, demonstrations, etc.</p>		Rate based on Community Group rates on each facility/room used and/or court rates based on each court used. Staff costs, if required, are additional.			Rate based on Community Group rates on each facility/room used and/or court rates based on each court used. Staff costs, if required, are additional.

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
c) <u>Miscellaneous Rentals</u> <ul style="list-style-type: none"> • City public meetings • City employee retirements (Mon.-Fri., non-prime time, when no janitor is required) • City elections • Public services meetings 	No charge			No charge	
d) <u>Outdoor Special Events</u> (Walkathons, runs, weddings, church services, etc.) Simple (Staff approval only, no site visits or consultation meetings required) Complex (Commission and/or Council approval required or for high risk activities, such as hot air balloon rides etc., requiring special approvals such as adequate insurance coverage, etc. Site meetings and/or consultation meetings required.)	\$115.57/ event	\$ 121.35/event	No comparison	\$118.46 / event	\$124.38 / event
	\$284.00 / event	\$298.20 / event	\$296.00 - \$874.00	\$326.60 / event	\$342.93 / event
e) <u>Archery Range Fee</u>	\$10.48 per member	\$11.00 per member	No comparison	\$10.74 per member	\$11.28 per member
	\$20.95 per member	\$22.00 per member	No comparison	\$21.47 per member	\$22.54 per member
f) <u>Model Plane Flyer Fee</u>					

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XII. RACQUET COURT RENTALS					
a) Racquetball / Squash (45 min. rental)					
• Tournament / special event rate	\$5.81	\$6.10	No comparison	\$0.00	\$0.00
• School Board use (Burnaby)	\$4.73	\$4.97	No comparison	\$4.85	\$5.09
b) Tennis (1 hour rental)					
• Prime time court rental	\$17.80	\$18.69	\$16.00 - \$20.00	\$18.67	\$19.60
• Punchcard	\$160.00	\$168.00	No comparison	\$168.00	\$176.40
• Promotional pass rate					
• Punchcard	\$144.00	\$151.20	No comparison	\$151.24	\$158.80
• Non-prime time court rental	\$16.28	\$17.09	\$14.00 - \$20.00	\$17.14	\$18.00
• Student/Senior rate (non-prime time)	\$13.31	\$13.98	\$14.00 - \$20.00	\$14.00	\$14.70
• Tournament / special event rate	\$8.95	\$9.40	No comparison	\$0.00	\$0.00
• School Board use (Burnaby)	\$6.61	\$6.94	No comparison	\$0.00	\$0.00
• Summer Rental-3 month pass (June 1-Aug.31)	\$223.47	\$234.64	No comparison	\$0.00	\$0.00
• Outside Business Rate	\$4.91	\$5.16	No comparison	\$5.04	\$5.29
(Limit 4 prime time each week / 4 non-prime time/week)					
c) Wallyball (45 min. rental)					
• Prime time court rental	\$20.97	\$22.02	No comparison	\$16.38	\$17.20
• Consecutive court rental	\$10.97	\$11.52	No comparison	\$0.00	\$0.00
• Non-prime time court rental	\$17.29	\$18.15	No comparison	\$0.00	\$0.00
• Student rate (non-prime time)	\$15.06	\$15.81	No comparison	\$0.00	\$0.00
• School Board use (Burnaby)	\$8.92	\$9.37	No comparison	\$9.14	\$9.60
• Tournament / special event rate	\$10.97	\$11.52	No comparison	\$0.00	\$0.00

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XIII. WEIGHTROOM PASS Allows access to Eastburn, Willingdon, C.G. Brown (including swim), Confederation and Edmonds. Seniors are also allowed access to Bonsor on Monday, Wednesday and Friday from 10:30 - 11:30 am at this rate. Adult • Drop-in • Punchcard • 1 month pass • 4 month pass • Annual pass Promotional pass rate • Punchcard • 1 month pass • 4 month pass • Annual pass Senior / Student / Youth • Drop-in • Punchcard • 1 month pass • 4 month pass • Annual pass	\$4.43	\$4.65	\$3.50 - \$5.50	\$4.52	\$4.75
	\$39.81	\$41.80	\$37.80 - \$41.80	\$40.76	\$42.80
	\$39.81	\$41.80	\$40.00 - \$47.50	\$40.76	\$42.80
	\$119.61	\$125.59	No comparison	\$122.29	\$128.40
	\$287.06	\$301.41	\$243.00 - \$385.85	\$293.49	\$308.16
	\$35.90	\$37.70	No comparison	\$36.76	\$38.60
	\$35.90	\$37.70	No comparison	\$36.76	\$38.60
	\$107.65	\$113.03	No comparison	\$110.06	\$115.56
	\$258.36	\$271.28	No comparison	\$264.13	\$277.34
	\$3.33	\$3.50	\$2.10 - \$3.75	\$3.43	\$3.60
	\$30.00	\$31.50	\$27.00 - \$33.75	\$30.86	\$32.40
	\$30.00	\$31.50	\$25.65 - \$37.50	\$30.86	\$32.40
	\$89.64	\$94.12	No comparison	\$92.57	\$97.20
	\$215.14	\$225.90	\$170.00 - \$275.00	\$222.17	\$233.28

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XIV. <u>bActive Pass</u>					
a) <u>bActive Passes</u> (Weight room, Public Swim, Fitness Classes Squash, Racquetball Courts, Spin Cycling, Skating)					
Adult:					
- Day Pass	\$4.95	\$5.20	\$4.25 - \$7.00	\$5.14	\$5.40
- Punchcard	\$44.38	\$46.60	No comparison	\$46.29	\$48.60
- 1 month pass	\$44.38	\$46.60	\$46.30 - \$63.00	\$46.29	\$48.60
- 4 month pass	\$133.11	\$139.77	No comparison	\$138.86	\$145.80
- Annual Pass	\$319.46	\$335.43	\$325.00 - \$490.00	\$333.26	\$349.92
-Promotional pass rate					
-Punchcard	\$40.00	\$42.00	No comparison	\$41.71	\$43.80
- 1 month pass	\$40.00	\$42.00	No comparison	\$41.71	\$43.80
- 4 month pass	\$119.80	\$125.79	No comparison	\$124.97	\$131.22
- Annual pass	\$287.52	\$301.90	No comparison	\$299.92	\$314.92
<u>Seniors / Students / Youth:</u>					
- Day Pass	\$3.71	\$3.90	\$3.00 - \$7.00	\$3.86	\$4.05
- Punchcard	\$33.33	\$35.00	No comparison	\$34.76	\$36.50
- 1 month pass	\$33.33	\$35.00	\$34.575 - \$63.00	\$34.76	\$36.50
- 4 month pass	\$99.90	\$104.90	No comparison	\$104.14	\$109.35
- Annual Pass	\$239.76	\$251.75	\$243.68 - \$490.00	\$249.94	\$262.44
<u>Children (4 - 12 years):</u>					
- Day Pass	\$2.48	\$2.60	\$2.10 - \$4.15	\$2.57	\$2.70
- Punchcard	\$22.29	\$23.40	No comparison	\$23.14	\$24.30
- 1 month pass	\$22.29	\$23.40	\$21.90 - \$40.00	\$23.14	\$24.30
- 4 month pass	\$66.69	\$70.02	No comparison	\$69.43	\$72.90
- Annual Pass	\$160.06	\$168.06	\$129.60 - \$292.00	\$166.63	\$174.96

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
a) <u>bActive Passes (cont.)</u>					
<u>Tots (0 - 3 years):</u>					
- Day Pass	\$1.48	\$1.55	No comparison	\$0.95	\$1.00
- Punchcard	\$13.14	\$13.80	No comparison	\$8.57	\$9.00
<u>Family Swim</u>					
- Single Admission	\$2.48	\$2.60	No comparison	\$2.57	\$2.70
- Punchcard	\$22.29	\$23.40	No comparison	\$23.14	\$24.30
b) <u>bActive Pass City Employee</u>					
- Day Pass	\$2.95	\$3.10	No comparison	\$3.09	\$3.24
- Punchcard	\$26.67	\$28.00	No comparison	\$27.81	\$29.20
- 1 month pass	\$26.67	\$28.00	No comparison	\$27.81	\$29.20
- 4 month pass	\$79.86	\$83.85	No comparison	\$83.43	\$87.60
- Annual Pass	\$191.67	\$201.25	No comparison	\$200.23	\$210.24

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XV. AQUATICS					
a) <u>INDOOR POOLS - ADMISSIONS</u>					
<u>Loonie Swim</u>	\$0.95	\$1.00	No comparison	\$0.95	\$1.00
b) <u>OUTDOOR POOLS - ADMISSIONS</u>					
<u>Tots (0-3 years)</u>					
• Wading Pool only			No Comparison	No charge	
• Single Admission	\$1.38	\$1.45	\$0.00 - \$2.00	\$0.95	\$1.00
• Punchcard	\$12.19	\$12.80	\$0.00 - \$23.00	\$8.57	\$9.00
• 1 month pass	\$12.19	\$12.80	\$0.00 - \$23.00	\$8.57	\$9.00
• Season pass	\$27.19	\$28.55	\$ 0.00 - \$65.00	\$19.05	\$20.00
<u>Children (4-12 years)</u>					
• Single admission	\$2.29	\$2.40	\$1.00 - \$3.10	\$2.38	\$2.50
• Punchcard	\$20.48	\$21.50	\$5.65 - \$28.00	\$20.99	\$22.04
• 1 month pass	\$20.48	\$21.50	\$18.23 - \$22.75	\$20.99	\$22.04
• Season pass	\$46.02	\$48.32	\$ 40.00 - \$ 68.50	\$47.19	\$49.55
<u>Students / Youth (13-18 years or with card)</u>					
<u>Seniors (65 years and over)</u>					
• Single admission	\$2.48	\$2.60	\$1.35 - \$ 3.40	\$2.57	\$2.70
• Punchcard	\$22.19	\$23.30	\$10.00 - \$28.50	\$22.74	\$23.88
• 1 month pass	\$22.19	\$23.30	\$18.50 - \$ 29.00	\$22.74	\$23.88
• Season pass	\$50.20	\$52.71	\$ 50.00 - \$ 82.00	\$51.46	\$54.03
<u>Adults (19 years and over)</u>					
• Single admission	\$3.24	\$3.40	\$1.75 - \$ 4.45	\$3.33	\$3.50
• Punchcard	\$29.52	\$31.00	\$12.75 - \$42.00	\$30.26	\$31.77
• 1 month pass	\$29.52	\$31.00	\$25.00 - \$44.00	\$30.26	\$31.77
• Season pass	\$66.93	\$70.28	\$55.25 - \$115.00	\$68.60	\$72.03

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) <u>OUTDOOR POOL - ADMISSIONS (Cont'd)</u> <u>Family Swim (per person)</u> • Single admission • Punchcard <u>Loonie Swim / Seasonal Rate (per person)</u> <u>Free Swim</u>	\$2.29	\$2.40	No comparison	\$2.38	\$2.50
	\$20.48	\$21.50	No comparison	\$20.99	\$22.04
	\$0.95	\$1.00	No comparison	\$0.95	\$1.00
	\$0.00	\$0.00	No charge	\$0.00	\$0.00
c) <u>INDOOR POOL RENTALS</u> (Per Hour Cost) <u>Non-Programmed Time</u> • Commercial • Non-profit organization • Non-prime time (Sat./Sun. before 9 am at Bonsor and Bonsor shallow end) <u>Programmed Time</u> • Commercial • Non-profit organization	\$122.90	\$129.05	\$105.00 - \$145.00	\$125.97	\$132.27
	\$60.90	\$63.95	\$ 36.10 - \$ 130.00	\$62.42	\$65.54
	\$30.24	\$31.75	No comparison	\$31.00	\$32.55
	\$164.60	\$172.83	No comparison	\$168.72	\$177.16
	\$60.90	\$63.95	No comparison	\$62.42	\$65.54

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<u>d) OUTDOOR POOL RENTALS</u> (Per Hour Cost) <u>Central Park Pool</u> • Commercial • Non-profit organization <u>Kensington/Robert Bby./MacPherson Pools</u> • Commercial • Non-profit organization <u>Summer Swim Clubs (Core Allotment)</u>	 \$82.30 \$61.78 \$61.78 \$53.37 No charge	 \$86.42 \$64.87 \$64.87 \$56.04 No charge	 No comparison No comparison \$ 39.50 - \$ 125.00 \$ 5.25 - \$ 87.75 No charge	 \$84.36 \$63.32 \$63.32 \$54.70 No charge	 \$88.58 \$66.49 \$66.49 \$57.44 No charge

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XVI. ARENAS					
a) ADMISSIONS (Kensington & Burnaby Lake Arenas, Bill Copeland Sports Centre)					
<u>Parents & Tot Sessions</u>					
• Adults	\$2.62	\$2.75	\$2.10 - \$4.50	\$2.67	\$2.80
• Children (0-3 years)	No charge			No charge	
<u>Children (4-12 years)</u>					
• Single admission	\$2.38	\$2.50	\$1.85 - \$2.75	\$2.43	\$2.55
• Punchcard	\$21.43	\$22.50	\$14.80 - \$25.00	\$21.86	\$22.95
<u>Seniors/Students/Youth (13-18 yrs. or with card)</u>					
• Single admission	\$3.24	\$3.40	\$2.10 - \$5.00	\$3.33	\$3.50
• Punchcard	\$28.57	\$30.00	\$20.00 - \$45.00	\$29.95	\$31.45
<u>Adults</u>					
• Single admission	\$4.19	\$4.40	\$4.00 - \$5.00	\$4.29	\$4.50
• Punchcard	\$37.81	\$39.70	\$32.00 - \$45.00	\$38.62	\$40.55
<u>Family Skate (per person)</u>					
• Single admission	\$2.38	\$2.50	\$2.40 - \$4.25	\$2.43	\$2.55
• Punchcard	\$21.43	\$22.50	\$21.80 - \$25.00	\$21.86	\$22.95
<u>Recreational Hockey</u>					
• Non-prime time	\$4.57	\$4.80	\$4.60 - \$5.50	\$4.67	\$4.90
• Single admission	\$41.43	\$43.50	\$40.00 - \$49.50	\$42.05	\$44.15
• Punchcard					
<u>Loonie Skate</u> (includes skate & helmet rental)	\$0.95	\$1.00	No comparison	\$0.95	\$1.00

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) ICE RENTAL (All Arenas) (Burnaby Lake & Kensington Arenas, Bill Copeland Sports Complex) (per hour cost, rooms are included during tournament bookings)					
<u>Burnaby Schools/Community Youth Groups</u> Weekdays 9:00 a.m. - 3:00 p.m.	\$42.00	\$44.10	\$26.00 - \$ 77.24	\$43.05	\$45.20
c) ICE RENTAL (Burnaby Lake and Kensington Arenas) (per hour cost, rooms are included during tournament bookings)					
<u>Community Groups</u> (Non-profit organizations, ie. Burnaby Minor Hockey Assoc., Bby./New West Ringette Assoc., Bby. Figure Skating Club, Haida Speed Skating Club)	\$79.09 \$44.45	\$83.04 \$46.67	\$56.40 - \$100.00 \$38.55 - \$67.00	\$81.07 \$45.56	\$85.12 \$47.84
<u>Burnaby Women's Hockey</u>	\$115.19	\$120.95	\$113.56 - \$258.00	\$120.95	\$127.00
<u>Private/Commercial Rentals</u>					
• Non-prime time	\$112.57	\$118.20	\$94.00 - \$190.35	\$115.38	\$121.15
• Prime time	\$225.48	\$236.75	\$188.00 - \$258.00	\$231.11	\$242.67
• Non-prime time (off hours)	\$99.55	\$104.53	\$90.50 - \$102.03	\$102.04	\$107.14

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<p>d) ICE RENTAL (Bill Copeland Sports Centre) (per hour cost, rooms are included during tournament bookings)</p> <p>Community Groups (Non-profit organizations, such as Burnaby Minor Hockey Assoc., Bby./New West Ringette Assoc., Bby. Figure Skating Club, Haida Speed Skating Club, Junior "A" Hockey)</p> <ul style="list-style-type: none"> • Prime time • Non-prime time <p>Burnaby Women's Hockey</p> <p>Private/Commercial Rentals</p> <ul style="list-style-type: none"> • Non-prime time • Prime time • Non-prime time (off hours) <p>One Time Community Rate</p>	\$100.48	\$105.50	\$56.40 - \$109.00	\$102.99	\$108.14
	\$67.83	\$71.22	\$38.55 - \$74.00	\$69.53	\$73.01
	\$137.97	\$144.87	\$136.02 - \$258.00	\$144.87	\$152.11
	\$116.30	\$122.12	\$94.00 - \$190.35	\$119.21	\$125.17
	\$264.90	\$278.15	\$188.00 - \$287.00	\$271.52	\$285.10
	\$99.55	\$104.53	\$90.50 - \$108.00	\$102.04	\$107.14
	\$116.31	\$122.13	No comparison	\$119.22	\$125.18

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
e) <u>SPECIAL EVENTS (Ice in or out)</u>					
<u>Burnaby Lake & Kensington Arenas</u>					
Per day cost					
• Private	\$1,247.08	\$1,309.43	\$790.91 - \$2,040.00	\$1,278.26	\$1,342.17
• Preferred	\$833.43	\$875.10	\$840.00 - \$1,101.60	\$854.27	\$896.98
Per hour cost					
• Private	\$122.26	\$128.37	\$81.76 - \$204.00	\$125.32	\$131.59
• Preferred	\$83.81	\$88.00	\$84.00 - \$110.16	\$85.91	\$90.21
Set-Up / Take Down (per hour cost)					
• Private	\$77.95	\$81.85	No comparison	\$79.90	\$83.90
• Preferred	\$53.39	\$56.06	No comparison	\$54.72	\$57.46
<u>Bill Copeland Sports Centre</u>					
Per day cost					
• Private	\$2,088.95	\$2,193.40	\$790.91 - \$2,250.00	\$2,141.17	\$2,248.23
• Preferred	\$1,128.05	\$1,184.45	\$840.00 - \$1,218.00	\$1,156.25	\$1,214.06
Per hour cost					
• Private	\$208.90	\$219.35	\$81.76 - \$225.00	\$214.12	\$224.83
• Preferred	\$112.81	\$118.45	\$84.00 - \$125.00	\$115.63	\$121.41
Set-Up / Take Down (per hour cost)					
• Private	\$134.48	\$141.20	No comparison	\$137.84	\$144.73
• Preferred	\$72.63	\$76.26	No comparison	\$74.45	\$78.17

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
f) <u>SUMMER FLOOR RENTAL</u>					
<u>Burnaby Lake, Kensington & Bill Copeland</u> (Per hour cost)					
• School use (rollerblading only)	\$24.14	\$25.35	\$23.00 - \$36.05	\$24.74	\$25.98
<u>Burnaby Lake & Kensington</u>					
<u>Dry Floor Activities</u> (Per hour cost)					
• Minor (community groups)					
• Prime time	\$32.81	\$34.45	\$24.65 - \$41.25	\$33.63	\$35.31
• Non-prime time	\$27.21	\$28.57	\$24.65 - \$36.08	\$27.89	\$29.28
• Adult					
• Prime time	\$76.81	\$80.65	\$56.00 - \$83.00	\$78.73	\$82.67
• Non-prime time	\$45.81	\$48.10	\$43.00 - \$53.60	\$46.96	\$49.31
<u>Burnaby Lacrosse</u> (Per hour cost)					
Prime Time:					
• Minor / Intermediate / Junior "B"	\$31.65	\$33.23	\$21.00 - \$36.05	\$32.44	\$34.06
• Junior "A"	\$55.02	\$57.77	\$30.50 - \$60.00**	\$56.40	\$59.22
• Senior	\$69.76	\$73.25	\$66.47 - \$76.00	\$71.50	\$75.08
			** or 12.5% of gross gate		
Non-Prime Time:					
- Minor / Intermediate / Junior "B"	\$25.95	\$27.25	\$21.00 - \$36.05	\$26.60	\$27.93
- Junior "A"	\$40.15	\$42.16	\$25.00 - \$46.00	\$41.15	\$43.21
- Senior	\$41.15	\$43.21	\$39.21 - \$74.00	\$42.18	\$44.29

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
g) <u>SUMMER FLOOR RENTAL (Con't)</u>					
<u>Bill Copeland Sports Centre</u>					
<u>Dry Floor Activities</u> (Per hour cost)					
• Minor (community groups)					
• Prime time	\$42.82	\$44.96	\$24.65 - \$46.50	\$43.89	\$46.08
• Non-prime time	\$35.52	\$37.30	\$24.65 - \$39.00	\$36.41	\$38.23
• Adult					
• Prime time	\$79.48	\$83.45	\$56.00 - \$86.00	\$81.47	\$85.54
• Non-prime time	\$47.52	\$49.90	\$43.00 - \$53.60	\$48.71	\$51.15
<u>Burnaby Lacrosse</u> (Per hour cost)					
<u>Prime Time:</u>					
• Minor / Intermediate / Junior "B"	\$41.57	\$43.65	\$21.00 - \$45.00	\$42.61	\$44.74
• Junior "A"	\$67.11	\$70.47	\$30.50 - \$74.50	\$68.79	\$72.23
• Senior	\$70.19	\$73.70	\$66.47 - \$76.20	\$71.94	\$75.54
<u>Non-Prime Time:</u>					
• Minor / Intermediate / Junior "B"	\$40.54	\$42.57	\$21.00 - \$44.50	\$41.55	\$43.63
• Junior "A"	\$41.35	\$43.42	\$25.00 - \$45.20	\$42.38	\$44.50
• Senior	\$44.29	\$46.50	\$39.21 - \$74.00	\$45.40	\$47.67

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XVII. <u>ROWING PAVILION - BURNABY LAKE</u> Boat Storage • Boat storage rental fee	\$1.66 / sq. ft. (total cost -1,820 sq ft.) @ \$1.66/sq. ft. = \$3,021.20 + G.S.T.	\$1.77 / sq. ft. (total cost -1,820 sq ft.) @ \$1.767/sq. ft. = \$3,232.68	No comparison	\$1.70/ sq.ft. (total cost -1,820 sq ft.) @ \$1.70/sq. ft. = \$3,094.00 + G.S.T.	\$1.79/ sq.ft. (total cost -1,820 sq ft.) @ \$1.79/sq. ft. = \$3,248.70
XVIII. <u>PROGRAM FEES</u> Program fees are based upon instructional staff costs, supply costs, plus a percentage of recovery of facility costs. Programs are cancelled if attendance is insufficient to recover the costs of the program. The variety of programs offered depends upon public demand and requests for service.					

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<div style="border: 1px solid black; padding: 5px; display: inline-block;"> All Museum fees effective 2010 January 01 - December 31. </div>					
XIX. <u>BURNABY VILLAGE MUSEUM</u> a) <u>PRIVATE RENTALS</u> Exclusive use by private group/individuals. <u>Church</u> • Wedding • Open season • Closed season • Memorial Service/Baptism • Open season • Closed season <u>Discovery Room or Ice Cream Parlour</u> • Reception/Social gathering (4 hours) • Reception/Social gathering (8 hours) • Additional hours <u>Meeting Rate - Private</u> (Minimum 2 hour rental) (Discovery Room, Ice Cream Parlour or Carousel Activity Room) • Up to 100 people	\$379.81	\$398.80	\$250.00 - \$720.00	\$389.31	\$408.78
	\$284.62	\$298.85	\$250.00 - \$720.00	\$291.74	\$306.33
	\$254.26	\$266.97	\$300.00 - \$ 625.00	\$260.62	\$273.65
	\$189.63	\$199.11	\$300.00 - \$ 625.00	\$194.37	\$204.09
	\$349.79	\$367.28	\$250.00 - \$400.00	\$358.53	\$376.46
	\$700.26	\$735.27	\$268.00 - \$876.00	\$717.77	\$753.66
	\$136.72 /hr.	\$143.56 /hr.	\$50.00 - \$149.00	\$140.14 /hr.	\$147.15 /hr.
	\$50.78 /hr.	\$53.32 /hr.	\$70.00 - \$132.00	\$52.05 /hr.	\$54.65 /hr.

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) <u>PREFERRED RENTALS</u> Any recreation, sport or art club/organization or registered non-profit society; City depts. <u>Meeting Rate - Preferred</u> (Minimum 2 hour rental) (Discovery Room, Ice Cream Parlour or Carousel Activity Room) • Up to 100 people Use by Parks, Recreation & Cultural Svcs. Dept. or City Council	\$39.37 /hr.	\$41.34 /hr.	\$32.00 - \$70.00	\$40.35 /hr.	\$42.37 /hr.
	No charge	No charge	-	No charge	No charge
c) <u>SITE RENTALS</u> <u>Wedding Photos</u> • Photos during non-public hours <u>Carousel Pavilion</u> (4 hour rental; up to 263 people) • with rides • each additional hour <u>Entire Site</u> (max. 7 hours) • Under 500 people • 501 - 1,000 people • 1,001 - 1,500 people • 1,501 - 2,000 people	\$101.34	\$106.41	\$81.00 - \$150.00	\$103.87	\$109.06
	\$926.15 \$184.27 /hr.	\$972.46 \$193.48 /hr.	No comparison No comparison	\$949.30 \$188.87 /hr.	\$996.77 \$198.31 /hr.
	\$2,534.61 \$3,265.76 \$3,985.01 \$4,753.11	\$2,661.34 \$3,429.05 \$4,184.26 \$4,990.77	No comparison No comparison No comparison No comparison	\$2,597.98 \$3,347.40 \$4,084.64 \$4,871.94	\$2,727.88 \$3,514.77 \$4,288.87 \$5,115.54

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
c) <u>SITE RENTALS (Cont'd)</u>					
<u>Picnic Area</u> (max. 7 hours) - Family / Individual (Up to 100 people) - Corporate (Admission extra)	\$137.89 \$252.00	\$144.78 \$264.60	\$68.00 - \$145.00 No comparison	\$141.34 \$258.30	\$148.41 \$271.22
<u>Tent Rental</u> - 20' x 20' - 10' x 10'	\$290.03 \$148.48	\$304.53 \$155.90	\$294.25 - \$315.65 \$160.50 - \$187.25	\$297.28 \$152.19	\$312.14 \$159.80
d) <u>MUSEUM ADMISSION RATES</u>					
<u>Single Admissions</u>					
• Adult	\$11.43	\$12.00	\$6.50 - \$28.00	\$11.70	\$12.29
• Senior / Disabled	\$8.57	\$9.00	\$5.50 - \$22.00	\$8.81	\$9.25
• Student / Youth (13-18 years)	\$8.57	\$9.00	\$3.25 - \$14.50	\$8.81	\$9.25
• Children (6-12 years with parent)	\$5.71	\$6.00	\$3.25 - \$12.00	\$5.86	\$6.15
• Children (0-5 years with parent)	No charge	No charge	No charge	No charge	No charge
<u>Group Rates</u>					
• Groups of 10 or more					
- Adult	\$9.52	\$10.00	\$5.00 - \$16.50	\$9.76	\$10.25
- Senior / Disabled	\$6.67	\$7.00	\$5.00 - \$11.95	\$6.86	\$7.20
- Student / Youth (13-18 years)	\$6.67	\$7.00	\$2.75 - \$11.95	\$6.86	\$7.20
- Children (6-12 years)	\$4.76	\$5.00	\$1.50 - \$9.25	\$4.90	\$5.15
<u>1/2 Price Tuesdays</u>					
• Adult	\$5.71	\$6.00	No comparison	\$5.86	\$6.15
• Senior / Disabled	\$4.29	\$4.50	No comparison	\$4.41	\$4.63
• Student / Youth (13-18 years)	\$4.29	\$4.50	No comparison	\$4.41	\$4.63
• Children (6-12 years with parent)	\$2.86	\$3.00	No comparison	\$2.93	\$3.08
• Children (0-5 years with parent)	No charge	No charge	No comparison	No charge	No charge

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
d) <u>MUSEUM ADMISSION RATES (Cont'd)</u> <u>Season Gate Pass</u> (includes unlimited carousel rides) • Adult • Senior / Disabled • Student / Youth (13-18 years) • Children (6 -12 years with parent)	\$34.29 \$25.71 \$25.71 \$20.00	\$36.00 \$27.00 \$27.00 \$21.00	\$30.00 - \$45.00 \$25.00 - \$35.00 \$17.12 - \$25.00 \$17.12 - \$25.00	\$35.15 \$26.35 \$26.35 \$20.50	\$36.91 \$27.67 \$27.67 \$21.53
<u>Carousel - Admission Rates</u> All ages - per ride Bakers Dozen (13 rides for the price of 12)	\$1.90 \$22.86	\$2.00 \$24.00	\$2.50 - \$4.00 No comparison	\$1.95 \$23.43	\$2.05 \$24.60
<u>Challenge Group Pass</u> For Societies/Agencies/Hospitals serving people with disabilities (incl. Museum Admission and one Carousel ride)	\$2.90	\$3.05	No comparison	\$3.00	\$3.15
e) <u>TOUR GROUP RATES</u> Minimum of 10, must be pre-booked and pre-paid • Adult • Senior / Disabled • Student / Youth (13-18 years) • Children (6 -12 years with parent) • Children (0 - 5 years with parent)	\$6.67 \$6.67 \$6.67 \$4.29	\$7.00 \$7.00 \$7.00 \$4.50		\$6.86 \$6.86 \$6.86 \$4.43	\$7.20 \$7.20 \$7.20 \$4.65
	No Charge	No Charge		No Charge	

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<p>f) <u>MUSEUM PROMOTIONAL COUPONS</u> Used to promote the attraction, i.e. Entertainment Coupons, Gold Books, Shoppers Drug Mart coupons, Vancouver Attractions coupons. - To an annual maximum value of \$20,000</p> <p>g) <u>MUSEUM COURTESY PASSES</u> Used for promotional activities, public relations initiatives or to reimburse for disruption in services - To an annual maximum value of \$5,000</p>					

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<u>XIX. RECREATION CREDIT PROGRAM</u> Recreation credit for Burnaby residents in financial need as determined by a recognized outside agency Credit per person, per year	\$154.00	\$154.00	All categories on this page effective 2010 January 01 - December 31	\$158.00	\$158.00
<u>XX. FOOD SERVICES</u> Prices for food products are established according to industry practice; based on cost of food ranging from 28 - 50% of total price and market acceptance.					

PROPOSED 2010 FACILITY USE FEE SCHEDULE

SERVICES	2009 FEE		2009 MARKET RANGE OF FEE	PROPOSED 2010 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<p>XXI. <u>COMPLIMENTARY PASSES</u></p> <p>Issued to Freemen, former Mayors and Councillors, former Commissioners, Council/Commission spouses or nominees, members of the Burnaby School Board and members of the Burnaby Library Board. Passes provide access to arenas, pools, golf courses, indoor courts, weight rooms and the Burnaby Village Museum.</p> <p>Annual maximum value of use \$40,000</p>					
<p>XXII. <u>FEE WAIVERS</u></p> <p>Fee waivers are occasionally granted for special events such as the Burnaby Charity Golf Classic, the 24 Hour Relay for the Kids, Jack Crosby Novice All Star Tournament, etc.</p> <p>Maximum annual value - \$55,000</p>	All categories on this page effective 2010 January 01 - December 31				
<p>XXIII. <u>COURTESY PASSES & PROMOTIONS</u></p> <p>Used for promotional activities, public relations initiatives or to reimburse for disruption in services. (Note: Does not include golf services and Burnaby Village Museum)</p> <p>Maximum annual value - \$30,000</p>					