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**TO:** CITY MANAGER **DATE:** 2009 February 19

**FROM:** DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

**SUBJECT: BYLAW TO FUND PARKS, RECREATION AND CULTURAL SERVICES 2009 CAPITAL PROJECTS**

**PURPOSE:** To request to bring forward a bylaw to appropriate funds from Capital Reserves to finance ten projects.

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**RECOMMENDATION:**

1. **THAT** a bylaw be brought down to appropriate \$1,349,250 (inclusive of 5% GST) from Capital Reserves to finance ten projects.

**REPORT**

At its 'Open' Meeting of 2009 February 18, the Parks, Recreation and Culture Commission received the above noted report and adopted the two recommendations contained therein.



Dave Ellenwood  
DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

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Attachment

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Copied to: Director Finance

**TO:** CHAIR AND MEMBERS  
PARKS, RECREATION & CULTURE COMMISSION

**FROM:** DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

**SUBJECT: BYLAW TO FUND PARKS, RECREATION AND CULTURAL SERVICES 2009 CAPITAL PROJECTS**

**RECOMMENDATIONS:**

1. **THAT** the expenditure of \$1,285,000 from the 2009 Provisional Capital Budget for 10 projects as outlined in this report be approved.
2. **THAT** Council be requested to bring down a bylaw to appropriate \$1,349,250 (inclusive of 5% GST) from Capital Reserves to finance these projects.

**REPORT**

The 2009 Provisional Capital Budget for Parks, Recreation and Cultural Services contains the following 10 projects to be funded from Capital Reserves. To enable work to proceed on the following projects, approval is requested to bring down a bylaw for funding.

Regular Program

- |    |   |           |
|----|---|-----------|
| 1. | Water Conservation<br>- Installation of automatic system on sportsfields at Squint Lake and Robert Burnaby Parks.   | \$100,000 |
| 2. | Trails and Foot Bridges<br>- Replacement of various foot bridges, stairways and retaining walls within the parks trail system on Burnaby Mountain, Robert Burnaby and Ron Mclean Parks. | \$ 75,000 |
| 3. | Playgrounds - Upgrades to CSA Standards<br>- Equipment replacement due to preservative and lead paint contamination on equipment installed 20+ years ago.                               | \$150,000 |

To: Parks, Recreation & Culture Commission  
From: Director Parks, Recreation & Cultural Services  
Re: BYLAW TO FUND PARKS, RECREATION AND  
CULTURAL SERVICES 2009 CAPITAL PROJECTS  
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|-----|--|-----------|
| 4.  | Warner Loat Park   | \$100,000 |
|     | - Design and development of the parking lot, associated fencing and sheltered area to improve access and park use.                                     |           |
| 5.  | Ernie Winch Park   | \$250,000 |
|     | - Phase two construction of a water spray feature, landscape development of the existing cul-de-sac area to enhance recreational activity in the park. |           |
| 6.  | Inman Green Park   | \$ 50,000 |
|     | - Preliminary site work to include filling of low areas, grading, pedestrian trails, benches and landscaping.  |           |
| 7.  | Burnaby Heights Park   | \$150,000 |
|     | - Commence construction of the perimeter trail, completion of the basketball/tennis courts, benches for hard surface play area and trail.              |           |
| 8.  | Shadbolt Centre  | \$ 50,000 |
|     | - Theatre equipment replacement including sound system, lighting and drapes.   |           |
| 9.  | Road Recap Program   | \$300,000 |
|     | - The paving of various parking lots and access roads such as Cameron Centre, Golf Course Roadway and Bonsor Complex.                                  |           |
| 10. | Picnic Tables and Benches  | \$ 60,000 |
|     | - Continue the program of picnic table and park bench replacement/additions throughout the park system.  |           |

It is recommended that Council be requested to bring down a bylaw to appropriate \$1,349,250 (inclusive of 5% GST) from Capital Reserves.



Dave Ellenwood  
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

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cc: Director Finance