
TO: CITY MANAGER **DATE:** 2009 February 19

FROM: DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

SUBJECT: CAPITAL BUDGET FUNDING REQUEST

PURPOSE: To request the appropriation of Gaming Funds for an Environmental Initiatives project for the commencement of a sensitive habitat restoration program, invasive species identification and removal and a native species planting program at three parks.

RECOMMENDATION:

1. **THAT** approval be given for the appropriation of Gaming Funds in the amount of \$210,000 (inclusive of 5% GST) for the project as outlined in the attached report.

REPORT

At its 'Open' Meeting of 2009 February 18, the Parks, Recreation and Culture Commission received the above noted report and adopted the recommendation contained therein.



Dave Ellenwood
DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

MC:tc

Attachment

P:\ADMIN\TC\DATA\COUNCIL\090218\PK- CAPITAL BUDGET FUNDING REQUEST

Copied to: Director Finance



Item.....	8
Director's Report No.....	2
Meeting.....	2009 Feb 18

COMMISSION REPORT

TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR PARKS, RECREATION &
CULTURAL SERVICES

SUBJECT: CAPITAL BUDGET FUNDING REQUEST

RECOMMENDATION:

1. **THAT** Council be requested to approve the appropriation of Gaming Funds in the amount of \$210,000 (inclusive of 5% GST) for the project outlined in this report.

REPORT

The 2009 Provisional Capital Budget for Parks, Recreation and Cultural Services contains the following project to be funded from Gaming Funds. To enable work to proceed, approval is requested to appropriate gaming funds for the project:

- | | | |
|----|---|------------------|
| 1. | Environmental Initiatives | \$200,000 |
| | Commencement of a sensitive habitat restoration program, invasive species identification and removal and a native species planting program (Jim Lorimer, Central, Taylor, Fraser Foreshore, Deer Lake Parks). | |

The 2009 Provisional Capital Budget for Parks, Recreation & Cultural Services contains funding in the amount of \$200,000 to provide for this project.

It is recommended that Council be requested to approve the appropriation of Gaming Funds in the amount of \$210,000 (inclusive of 5% GST) to proceed with the project.

Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

DH:tc
p:\admin\tc\data\wp\dh\capital budget funding request 090218

Copied to: Director Finance