
TO: CITY MANAGER **DATE:** 2009 January 13

FROM: DIRECTOR ENGINEERING **FILE:** 35000-40
Reference: KYBP

SUBJECT: 2009 KINGSWAY ROAD IMPROVEMENTS

PURPOSE: To seek Council approval to award an engineering assignment and Council authority to prepare a funding bylaw for engineering services related to the 2009 Kingsway road improvement project.

RECOMMENDATIONS:

1. **THAT** Council approve the award of the engineering consulting assignment for the 2009 Kingsway Road Improvements to ISL Engineering and Land Services Ltd. as outlined in this report; and
2. **THAT** Council authorize staff to prepare a Capital Reserve Expenditure Bylaw in the amount of \$373,000 (inclusive of 5% GST) for financing of the engineering services required.

REPORT

At the Council Meeting of 2008 November 24, Council approved a staff report authorizing staff to proceed with the submission of three major road projects to Translink for funding under the 2009 Major Road Network (MRN) Minor Capital Program. One of the approved projects is Kingsway improvements between Smith Avenue and Patterson Avenue.

The proposed road improvements on Kingsway are orientated towards safer traffic operation and improved crossing for pedestrians and cyclists and better Central Park access. The project is included in the 2009 Provisional Financial Plan under the Major Roads component.

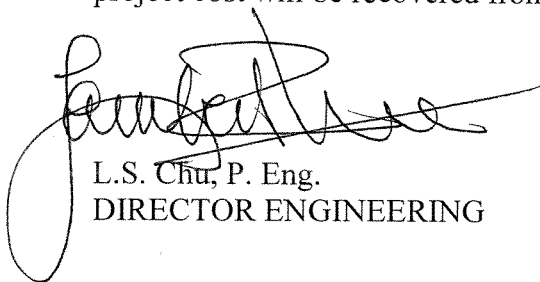
Pursuant to Council's direction, staff have initiated the project design process and requested engineering proposals from qualified consultants for the required design and construction contract administration services.

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Staff have reviewed the engineering proposals submitted for the project with respect to project team experience, methodology, qualifications and costs. Based on the result of the proposal review, it is our recommendation that the project be awarded to ISL Engineering and Land Services Ltd. This engineering assignment includes survey, design, contract document preparation, construction inspection and contract administration. The estimated maximum fee for the project is \$373,000 including all fees, disbursements, GST and a small contingency. The Purchasing Manager is in concurrence with the recommendation.

The project design is scheduled to be completed by 2009 June with the construction scheduled to commence in mid-August after the World Police and Fire Games.

Based on the foregoing, it is recommended that Council approve the award of the engineering assignment to ISL Engineering and Land Services Ltd. and the advancement of a Capital Reserve Expenditure Bylaw in the amount of \$373,000 for financing of the engineering assignment. Sufficient Capital Reserves are available and these expenditures are included in the Major Roads component of the Provisional 2007-2011 Financial Plan. Fifty percent of the project cost will be recovered from the Translink's Minor Capital Program funding provisions.



L.S. Chu, P. Eng.
DIRECTOR ENGINEERING

LJB/br
Attachment

Copied to: Director Finance
City Solicitor
Purchasing Manager

P:_Clerk Typist\Eng Agmts\2009\Kingsway Corridor\Council Report.ljb.doc