



Item 12
Meeting 2009 Feb 16

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2009 February 10
FROM: CHIEF INFORMATION OFFICER **FILE:** IS-RTC
SUBJECT: **COMPUTER EQUIPMENT FOR FIRE DEPARTMENT**
PURPOSE: To request funding for the replacement and upgrade of the Fire Department's Staff Scheduling and Records Management computers and software

RECOMMENDATION:

- 1. THAT A Capital Reserve Bylaw in the amount of \$400,000 (inclusive of GST) be brought down to finance the purchase of computer equipment, software licensing and consulting services.**

REPORT

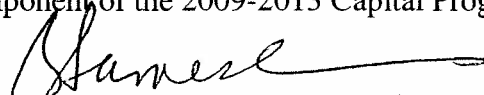
The Fire Department's Staff Scheduling (Telestaff) and Records Management computer servers have approached the end of their useful lives. Their memory and computer processing units (CPU) have reached the maximum configuration, limiting the ability for continued expansion needed to accommodate the increasing demands on the systems.


The Fire department's Records Management software does not currently meet its operating standards, is inflexible and lacks any customization options thus preventing the ability to expand its incidents and records reporting capabilities. The replacement of the existing software with a FDM software system will enable the Burnaby Fire department to maintain its records in a consistent manner to the other fire agencies and provide data for its future operational dispatching technologies

The cost of replacement equipment, software licensing and consulting services is \$400,000 (inclusive of GST).

FINANCING

Sufficient Capital Reserves are available and this project is included in Information Services-Fire component of the 2009-2013 Capital Program.


Brian Sameshima
Chief Information Officer


Bob Cook
Fire Chief

BS:BC:js

Copied to: Director Finance