City of Burnaby

Item	12
Meeting	2009 January 12

COUNCIL REPORT

TO:	MAYOR AND COUNCIL	**DATE:**	2009 January 07
FROM:	CITY MANAGER	**FILE:**	6500 20
SUBJECT:	**2009 - 2013 PROVISIONAL FINANCIAL PLAN**		
PURPOSE:	To obtain Council approval of the 2009 - 2013 Provisional Financial Plan.		

RECOMMENDATION:

1. **THAT** the 2009 - 2013 Provisional Financial Plan be received.

REPORT

The purpose of the Provisional Financial Plan is to present Council's financial direction for the City over the next five years and to provide a basis for public consultation before adoption of the City's 2009 - 2013 Financial Plan before 2009 May 15 as required under Sections 165 and 197 of the Community Charter. Each plan includes an overview and details for the current year.

The 2009 budget continues to provide the operating and capital resources necessary to maintain and improve upon the City's infrastructure and service delivery. Estimates for the five year period are increasingly less accurate in the later years.

Copies of the 2009 - 2013 Provisional Financial Plan are available for the public upon request.

Robert H. Moncur
CITY MANAGER

RM: rt