
TO: CITY MANAGER **DATE:** 2009 May 27

FROM: DIRECTOR ENGINEERING **FILE:** 35000-40
Reference:

SUBJECT: STORM SEWER REHABILITATION ON WILLARD ST

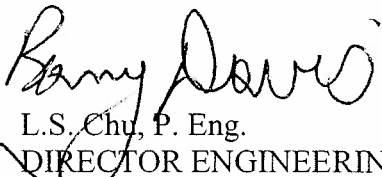
PURPOSE: To seek funding approval for the construction of storm sewers on Willard St from Trapp Ave to Spur Rd

RECOMMENDATION:

1. **THAT** Council authorize bringing forward a Capital Works Expenditure Bylaw in the amount of \$525,000 (inclusive of 5% GST) for the rehabilitation of storm sewers on Willard St from Trapp Ave to Spur Rd.

REPORT

The 2009 Capital Program contains provision for drainage improvements on Willard St, from Trapp Ave to Spur Rd. The project includes twinning the existing 1200mm diameter storm sewer on Willard and a new culvert under the CP Rail tracks. Total project cost is estimated at \$525,000 (inclusive of 5% GST). In order to proceed in a timely manner with the contract award and construction, it is recommended that a Capital Works Expenditure Bylaw in the amount of \$525,000 (inclusive of 5% GST) be brought forward to finance these works. Sufficient Capital Reserves are available and these expenditures are included in the Storm Sewer component of the 2009 Annual Financial Plan.



L.S. Chu, P. Eng.
DIRECTOR ENGINEERING

Copied to: City Solicitor
Director Finance