
TO: CITY MANAGER **DATE:** 2009 May 27

FROM: DIRECTOR ENGINEERING **FILE:** 37500-01
Reference: 6500-20

SUBJECT: CANADA WAY-GILMORE TO CURLE: CITY COST SHARING AGREEMENT

PURPOSE: To Request Council Approval to increase an existing Cost Sharing Agreement amount with Discovery Parks Inc. (DPI) for additional road improvements to be undertaken under Rezoning Reference # 98-51

RECOMMENDATIONS:

1. **THAT** Council authorize an increase of \$257,000 (inclusive of GST) to an existing Cost Sharing Agreement with Discovery Parks Inc.(DPI) for the City's contribution to additional road works undertaken under Rezoning Reference #98-51.
2. **THAT** Council authorize bringing forward a Capital Works Expenditure Bylaw in the amount of \$440,260 (inclusive of GST) for City share of road works costs on Canada Way.

REPORT

On 2007 April 12, Council approved expenditure and execution of a cost sharing agreement with Discovery Parks Inc. (DPI) in an amount not to exceed \$669,650 (inclusive of GST) for the City's cost share of the reconstruction of the south side of Canada Way adjacent the development site at the south-west corner of Canada Way and Gilmore Way to approximately Curle Ave. This included the provision of a right turn lane and taper, separated sidewalk, curb and gutter, retaining wall, left turn bay and median modifications, street lighting and the relocation of the existing BC Hydro and Telus line to underground.

During the excavation of the City's section of the road, subsurface conditions have required the City to request the developer to undertake additional works. These works include:

- redesign and relocation of a retaining wall due to utility conflicts,
- removal and replacement of a section of pavement structure due to soft subgrade conditions, and
- replacement of a section of median adjacent to the new pavement that was in poor condition.

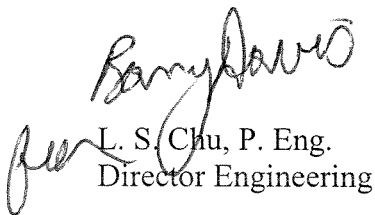
To: City Manager
From: Director Engineering
Re: Canada Way-Gilmore to Curle: City Cost Share Agreement

2009 May 27..... Page 2

A quote to complete these works was received and staff have now reached agreement with the developer on the final recommended price. Staff is seeking Council authorization to increase the existing Cost Sharing Agreement with DPI by \$257,000 to cover the additional City road works.

Subject to Council's approval of the above increase, staff request that Council authorize bringing forward a Capital Works Expenditure By-law in the amount of \$440,260 for the road works portion of the Cost Sharing Agreement. Provision for this is included in the Major Roads component of the 2009 Annual Financial Plan. The undergrounding of BC Hydro and Telus wiring portion of the project is funded from the Land Assembly and Development section of the Capital Program.

TransLink has previously approved 50% cost sharing for this project from the 2007 MRN Minor Capital Program. A revised application based on the updated project estimate will be submitted for their approval. The City must, however, finance the total cost based on receiving TransLink's share on completion of the project.



L. S. Chu, P. Eng.
Director Engineering

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