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**TO:** CITY MANAGER **DATE:** 2008 March 31

**FROM:** DIRECTOR ENGINEERING

**SUBJECT:** CAPITAL INFRASTRUCTURE IMPROVEMENTS – COST SHARING

**PURPOSE:** To seek funding approval for the City's share of various capital infrastructure improvements

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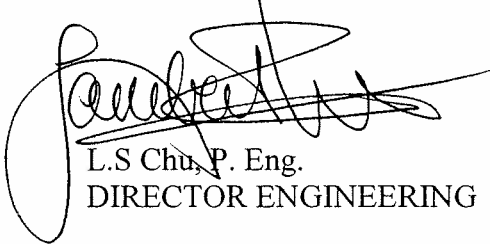
**RECOMMENDATION:**

1. **THAT** Council authorize bringing forward a Capital Works Expenditure Bylaw in the amount of \$200,000 (inclusive of 5% GST) to fund the City's share of various infrastructure improvements.

**REPORT**

The 2008 Provisional Capital Program includes provision for cost-sharing with private development for infrastructure improvements not directly related to the proposed development. The program takes advantage of the development process in providing a cost-effective solution for upgrading the City's infrastructure adjacent to their development site, when considered desirable by the City. Types of identified works at various locations include storm sewer upgrading, extending sidewalks to connect to existing pedestrian facilities, road widening and/or road frontage improvements. The estimated cost of the 2008 annual program is \$200,000 (inclusive of 5% GST).

It is recommended that a Capital Reserve Expenditure Bylaw be brought down in this amount. Sufficient Capital Reserves are available and these expenditures are included in the Storm Drainage component of the 2008 Provisional Financial Plan.



L.S. Chu, P. Eng.  
DIRECTOR ENGINEERING

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Copied to: Director Finance