



Item	03
Meeting	2008 Apr 07

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2008 March 27

FROM: DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

SUBJECT: BYLAW TO FUND PARKS, RECREATION AND CULTURAL SERVICES 2008 CAPITAL PROJECTS

PURPOSE: To request to bring forward a bylaw to appropriate funds from Capital Reserves to finance four projects.

RECOMMENDATION:

1. **THAT** a bylaw be brought down to appropriate \$540,750 (inclusive of 5% GST) from Capital Reserves to finance four projects

REPORT

At its 'Open' Meeting of 2008 March 26, the Parks, Recreation and Culture Commission received the above noted report and adopted the two recommendations contained therein.

A handwritten signature in cursive script, appearing to read "D. Ellenwood".

Dave Ellenwood
DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

MC:tc

Attachment

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TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

SUBJECT: BYLAW TO FUND PARKS, RECREATION AND CULTURAL SERVICES 2008 CAPITAL PROJECTS

RECOMMENDATIONS:

1. **THAT** the expenditure of \$515,000 from the 2008 Provisional Capital Budget for four projects as outlined in this report be approved.
2. **THAT** Council be requested to bring down a bylaw to appropriate \$540,750 (inclusive of 5% GST) from Capital Reserves to finance these projects.

REPORT

The 2008 Provisional Capital Budget for Parks, Recreation and Cultural Services contains the following four projects to be funded from Capital Reserves. To enable work to proceed on the following projects, approval is requested to bring down a bylaw for funding.

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| 1. Tennis Courts | \$90,000 |
| Continuation of improvements, repair and painting to Central Park, Ron McLean and Keswick tennis courts. | |
| 2. Burnaby Heights Parks | \$200,000 |
| Replace vandalized playground and provide for the design for future redevelopment of the park. | |
| 3. Forest Management | \$150,000 |
| Continue implementation plans for Central Park and Capitol Hill areas; Wildfire management; hazardous tree removal; tree planting and tree maintenance. | |
| 4. Trails | \$75,000 |
| Maintenance, repair and replacement of various foot bridges, stairways and retaining walls within the parks trail system (Burnaby Mountain, Robert Burnaby, Ron McLean). | |

To: Parks, Recreation & Culture Commission
From: Director Parks, Recreation & Cultural Services
Re: Bylaw to Fund Parks, Recreation and Cultural
Services 2008 Capital Projects

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Sufficient Capital Reserves are available to complete the above projects in the 2008 Provisional Capital Budget. It is recommended that Council be requested to bring down a bylaw to appropriate \$540,750 (inclusive of 5% GST) from Capital Reserves.



Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

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