



EXECUTIVE COMMITTEE OF COUNCIL

*HIS WORSHIP, THE MAYOR
AND COUNCILLORS*

SUBJECT: 2008 IFBA WORLD BROOMBALL CHAMPIONSHIPS

RECOMMENDATION:

1. **THAT** Council approve a fee waiver to cover the cost of facility rental for a civic reception to be held at Shadbolt Centre for the Arts on 2008 November 4, in support of the 2008 IFBA World Broomball Championships.

REPORT

The Executive Committee of Council, at its meeting held on 2008 September 29, received the *attached* report providing assessment on a grant request from the Greater Vancouver Broomball Association.

Burnaby Winter Club has been home of the Greater Vancouver Broomball Society for over 15 years. A majority of the week-long cultural activities will be taking place in Burnaby including a Civic Reception at Shadbolt on 2008 November 4.

It is recommended that Council approve the fee waiver valued at \$730 to cover the facility rental at the Shadbolt Centre for the Arts in support of the 2008 International Federation of Broomball Association (IFBA) World Broomball Championships to be held in Burnaby on 2008 November 3-8.

Respectfully submitted,

Councillor P. Calendino
Chair

Councillor N. Volkow
Vice Chair

Councillor L. Rankin
Member

TO: CHAIR AND MEMBERS
EXECUTIVE COMMITTEE OF COUNCIL **DATE:** 2008 September 23

FROM: DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

SUBJECT: 2008 IFBA WORLD BROOMBALL CHAMPIONSHIPS

PURPOSE: To provide assessment on a grant request from the Greater Vancouver Broomball Association.

RECOMMENDATION:

1. **THAT** this report be received for information purposes.

REPORT

At the Executive Committee of Council meeting held on 2008 September 15, Mr. Marc Smith, President and Tournament Director, and Mr. Mathew Coyne, CEO Tourism Burnaby appeared as a delegation requesting a partnership in the form of a grant to support the International Federation of Broomball Association Championships being held in Burnaby 2008 November 03 - 08.

The GVBA is a non-profit sport organization which is based at the Burnaby Winter Club. As the host organization of the World Championship tournament, they have secured CanLan 8 Rinks and Queens Park for the competition and Shadbolt Centre for their Reception on November 04. There are no other City facilities being used for tournament activities.

In addition to the letter submitted, the Broomball Association has also submitted a proposed budget for the week long event (Attachment 1). The budget expenditures for the tournament are \$116,148 with anticipated revenue of \$126,420. Provided that revenues are realized, a grant does not appear to be required. The non-profit rental fee of \$734.33 for the use of Shadbolt Centre has been paid.

The Terms of Reference for the Executive Committee indicate that consideration will be given to assist athletic groups who conduct promotional activities beneficial to Burnaby.

To: Executive Committee of Council
From: Director Parks, Recreation & Cultural Services
Re: 2008 IFBA World Broomball Championships
2008 September 23 Page 2

As a legacy, the GVBA intends to work with Burnaby North and South Secondary Schools to hold a school program during the tournament. For this reason the Executive Committee may wish to provide a grant to cover the cost of the Shadbolt Centre rental.



Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

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Attach.

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Copied to: City Manager

2008 World Broomball Championships

Projected Budget

	Projected
<u>Revenue:</u>	
Sponsorship Revenue	
Labatts	10,000
Holiday Inn	1,000
Accent Inn	500
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	11,500
Accommodations Percentage	
Accent Inn	2,376
Best Western Kings Inn	1,710
Executive Hotel	4,284
Holiday Inn	2,250
Lake City Motor Inn	1,100
Hilton Metrotown	4,050
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	15,770
Trade Show	
Beverage Sales	3,750
Table Rental	500
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	4,250
Event Revenue	
Registration	28,600
Practice Ice	3,500
Banquet Tickets	30,000
Ticket Sales - Finals	300
Theme Night	2,500
Beverage Sales - Banquet	10,000
Merchandise	16,500
50-50 draws	1,000
Programs	2,000
Photography Percentage	500
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	94,900
TOTAL REVENUE	<hr/>
	126,420

Expenses:

Facilities & Logistics	8 Rinks	20,832
	Queens Park	1,600
	Practice Ice	1,600
	Referee Per Diem	7,560
	Referee Accommodation	11,000
	Timekeeper Fees	2,000
	Accommodations for IFBA	2,000
	Medical	1,000
	Security	500
		<u>46,592</u>
Merchandise (see details)		<u>12,956</u>
Opening Ceremonies	Food & Beverage	3,000
	General Supplies	1,000
	Programs	2,800
		<u>6,800</u>
Banquet	Hall Rental	1,000
	Food & Beverage	25,000
	General Supplies	500
	Bartenders	500
	Music	3,150
		<u>30,150</u>
Civic Reception	Entertainment	500
	Food & Beverage	2,000
		<u>2,500</u>
General Event	Insurance	1,300
	Translators	500
	Awards	5,500
	General Supplies	750
	Printing	1,000
	Transportation	500
	Communications	500
	Signage	1,000
	Site Survey	4,000
	Event Master	2,000
	Web Site	100
		<u>17,150</u>
TOTAL EXPENSES		<u>116,148</u>
Surplus/(Deficit)		<u>10,272</u>