

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2008 January 29

FROM: DIRECTOR PLANNING AND BUILDING **FILE:** 49500 20
Reference: REZ#05-27 / SUB#05-67
PA 6500 20

SUBJECT: CITY SERVICING COST SHARE – THE MULTI-SPORT CENTRE OF EXCELLENCE SITE

PURPOSE: To seek Council approval for the City's share of costs for the improvement of Kensington Avenue and construction of a shared driveway on Sprott Street in conjunction with the required servicing for the proposed Multi-Sport Centre of Excellence within Burnaby Lake Sports Complex West.

RECOMMENDATIONS:

1. **THAT** Council authorize an expenditure not to exceed \$750,000 (inclusive of engineering fees, contingency and GST) for the City's share of costs related to the improvement of Kensington Avenue and construction of a shared driveway on Sprott Street, as outlined in this report.
2. **THAT** a Capital Expenditure Bylaw in the amount of \$750,000 (inclusive of engineering fees, contingency and GST) be brought forward to finance the subject City cost share, as outlined in this report.
3. **THAT** Council authorize execution of a cost sharing agreement with the Multi-Sport Centre of Excellence Limited Partnership for the subject City cost share, as outlined in this report.

REPORT**1.0 BACKGROUND**

On 2007 December 03, Council gave Consideration and Third Reading to Rezoning Reference #05-27 which involves the establishment of a multi-sport centre of excellence facility, the sale of City land, and the lease of sports Field #5, within Burnaby Lake Sports Complex West. The subdivision of the site (Subdivision Reference # 05-67) is nearing completion as is the related rezoning to allow development of the subject lands. On 2005 October 03, Council endorsed the development of the cost-sharing agreement between the City and the applicant for the replacement and upgrading of services along Kensington Avenue and for the creation of a shared driveway access to Sprott Street. The subject City cost share is for the servicing and benefit of lands intended to remain in City ownership.

The applicant's engineer has now substantially satisfied the requirements of Subdivision Reference #05-67. Based on the civil design, final estimates for the City cost share contribution have been

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completed. This report outlines the cost share component and seeks Council authorization for the subject expenditure and cost share agreement.

2.0 PROPOSED COST SHARE EXPENDITURES

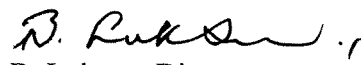
The applicant is responsible for all servicing associated with the development and its frontage on Kensington Avenue. Servicing of Kensington Avenue includes road widening, urban trail construction, storm and sanitary sewer works, water works, street lighting, pedestrian lighting, traffic signal upgrades, street trees and boulevard grassing. A shared driveway providing access to Sprott Street for the sport centre site, the remaining City lands and the adjacent Eight Rinks facility is also required. The City is responsible for 50% of the cost of the required driveway access to Sprott Street and the Kensington Avenue frontage adjacent to Field #5, which is to be leased to the developer on a long term basis. The City is responsible for 100% of the cost of the road and utility work adjacent to the remainder of City lands (Lot 3 - future hotel site) on Kensington Avenue.

The final servicing estimate for the subject development inclusive of all civil engineering works is \$2,670,000 inclusive of 5% GST. Of this, the Director Engineering has determined that \$750,000 (inclusive of engineering fees, GST, contingency and all other related costs) is attributable to the City cost share component. As such, this report seeks Council authorization for the subject expenditure and cost share agreement not to exceed \$750,000. With Council authorization, the subject works associated with the improvement of Kensington Avenue and the subject shared driveway accessing Sprott Street would be undertaken by the applicant. Payments would be made to the applicant as works are completed, inspected and accepted.

3.0 FINANCING

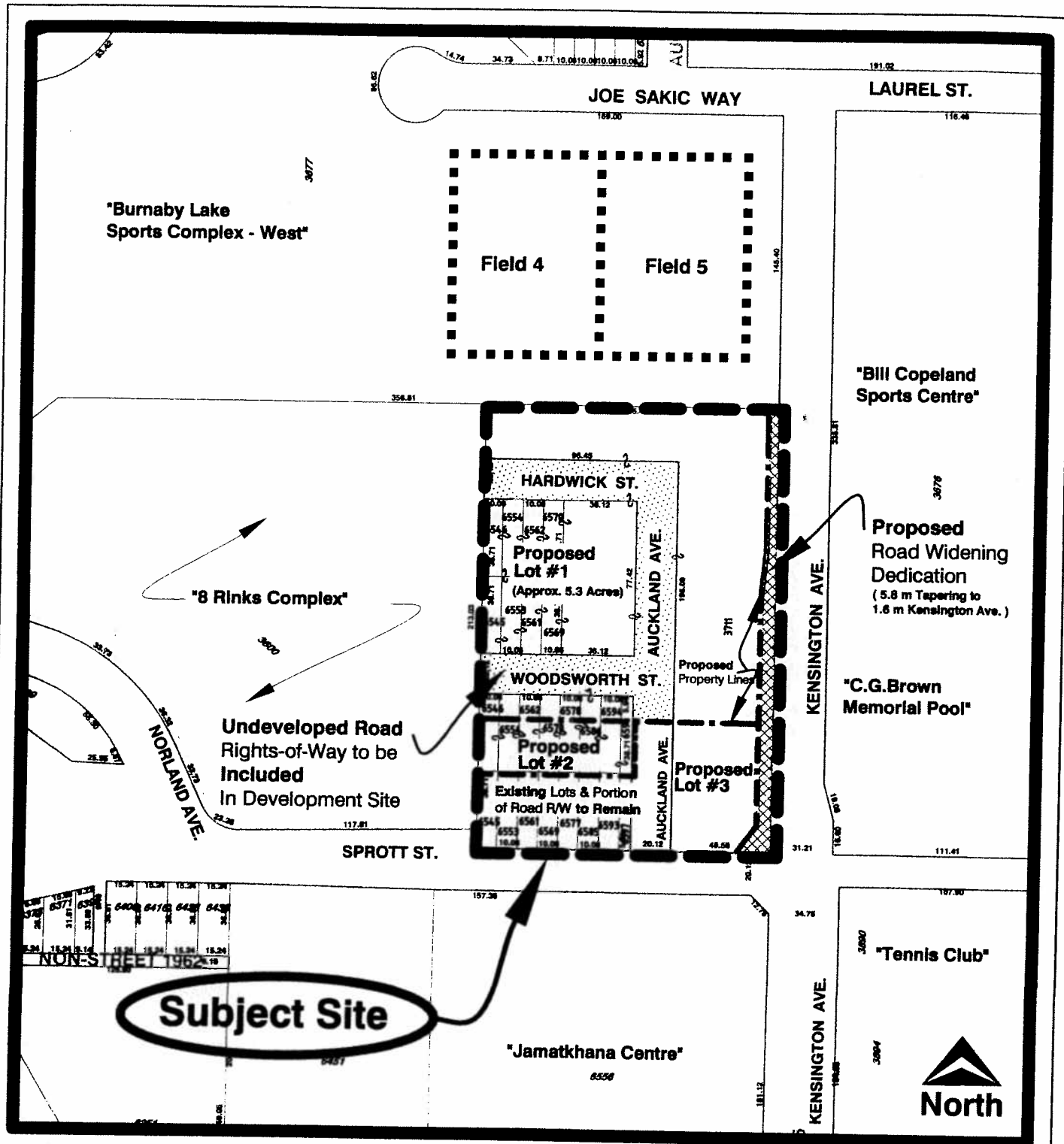
A sufficient capital allocation for this expenditure is available within the 2008 – 2012 Provisional Capital Program under the Land Assembly and Development component.

This report seeks Council authorization for the required expenditure and cost share agreement with the Multi-Sport Centre of Excellence Limited Partnership for the City's share of costs for improvements to Kensington Avenue and driveway access to Sprott Street.


B. Luksun, Director
PLANNING AND BUILDING

EK:gk

cc: Director Engineering
Director Finance
City Solicitor
Director Parks, Recreation and Cultural Services



Planning and Building Department

Scale: 1 : 3000

Drawn By: J.P.C.

Date: December 2005

Subdivision Reference # 05 -- 67

(Road Closure Reference # 05 -14)

(Rezoning Reference # 05 -27)

Proposed Multi-Sport Centre of Excellence
Kensington Ave./ Sprott St. Site