



Item.....	06
Meeting.....	2008 Mar 03

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2008 February 21

FROM: DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

SUBJECT: BYLAW TO FUND PARKS, RECREATION AND CULTURAL SERVICES 2008 CAPITAL PROJECTS

PURPOSE: To request to bring forward a bylaw to appropriate funds from Capital Reserves to finance seven projects.

RECOMMENDATION:

1. **THAT** a bylaw be brought down to appropriate \$762,500 (inclusive of 5% GST) from Capital Reserves to finance seven projects

REPORT

At its 'Open' Meeting of 2008 February 20, the Parks, Recreation and Culture Commission received the above noted report and adopted the two recommendations contained therein.

Dave Ellenwood
 DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

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Attachment

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TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

SUBJECT: BYLAW TO FUND PARKS, RECREATION AND CULTURAL SERVICES 2008 CAPITAL PROJECTS

RECOMMENDATIONS:

1. **THAT** the expenditure of \$762,500 from the 2008 Provisional Capital Budget for 7 projects as outlined in this report be approved.
2. **THAT** Council be requested to bring down a bylaw to appropriate \$800,625 (inclusive of 5% GST) from Capital Reserves to finance these projects.

REPORT

The 2008 Provisional Capital Budget for Parks, Recreation and Cultural Services contains the following 7 projects to be funded from Capital Reserves. To enable work to go ahead on the following projects, approval is requested to bring down a bylaw for funding.

Regular Program

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| <ol style="list-style-type: none"> 1. Building Maintenance
Upgrades and major maintenance works including roofing, air conditioning and repair works at recreation buildings. 2. Park Fencing and Support Structures
Upgrades, repairs and maintenance to various baseball backstops, park fencing, park features and gates throughout the park system. 3. Playgrounds – Upgrade to CSA Standards
Various swing-sets, borders and equipment replacement due to preservative and lead paint contamination on equipment installed 20+ years ago. | <p>\$150,000</p> <p>\$62,500</p> <p>\$150,000</p> |
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To: Parks, Recreation & Culture Commission
From: Director Parks, Recreation and Cultural Services
Re: BYLAW TO FUND PARKS, RECREATION AND
CULTURAL SERVICES 2008 CAPITAL PROJECTS
..... Page 2

4. **Water Conservation Devices** \$50,000
Installation of automatic systems on sportsfields at Swangard, Civic Square, City Hall, Charles Rummel spray pool, replace six old fountains and automate various shrub beds.

Major Program

5. **Burnaby Mountain Park** \$300,000
Completion of the Bike Skills facility, replacement of two bridges in Stoney Creek area, construction of a boardwalk on the North Road trail, repairs and realignment of trails and a trail study to link Pipeline trail to Watermain trail.
6. **Burnaby Village Museum** \$25,000
Bridge design for the second bridge at the south of the Museum.
7. **Burnaby Village Museum** \$25,000
Rural zone design for display development in the historic rural zone.

Sufficient Capital Reserves are available to complete the above projects in the 2008 Provisional Capital Budget. It is recommended that Council be requested to bring down a bylaw to appropriate \$800,625 (inclusive of 5% GST) from Capital Reserves.



DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

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