
TO: CITY MANAGER **DATE:** 2008 August 7
FROM: DIRECTOR PLANNING AND BUILDING **FILE:** PL 90400 - 30
SUBJECT: 2008 CYCLE ROAD PROGRAM: BURRIS STREET
PURPOSE: To request expenditure authorization for the 2008 Cycle Road program.

RECOMMENDATIONS:

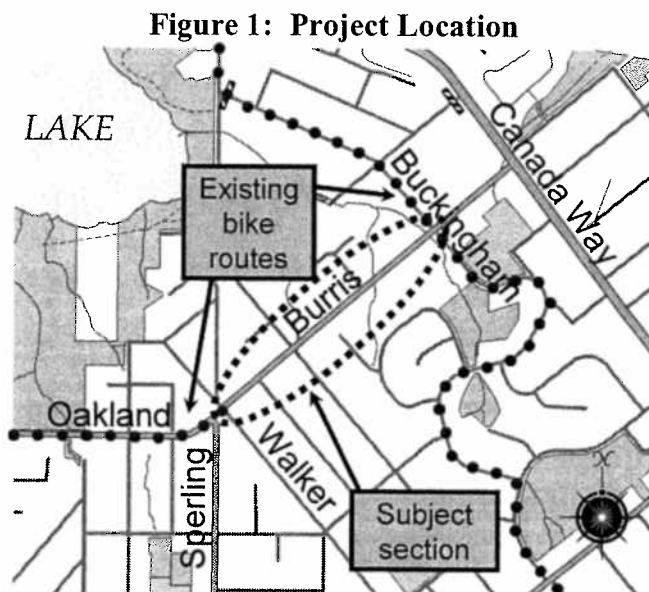
1. **THAT** Council approve the Cycle Road construction work on Burris Street, as outlined in this report, and authorize the subject expenditure of \$840,000.
2. **THAT** this report be forwarded to the Transportation Committee, including the Bicycle Advisory Group, for information.

REPORT**1.0 PROPOSED PROJECT**

As defined in the Burnaby Transportation Plan, Cycle Roads are Major Collector and Arterial roads that have wider curb lanes or painted bike lanes, to more safely accommodate cyclists. The additional width is typically provided in conjunction with new road construction, road widening projects, or the annual pavement rehabilitation program. The most recent such project was the provision of wider lanes on Kensington Avenue, from Halifax Street to Curtis Street, in conjunction with pavement rehabilitation. The following Cycle Road project is proposed for 2008.

The Engineering Department has identified a need to rehabilitate the pavement on Burris Street, between Walker Street and Buckingham Avenue, as illustrated in *Figure 1*. Burris Street is designated as a Cycle Road in the Burnaby Transportation Plan. Accordingly, it is proposed to increase the scope of this pavement rehabilitation project to include the widening of the pavement surface (by about one metre) to better accommodate cyclists. As shown in *Figure 1*, this will complete a missing link in our network, joining the Oakland Bike Lanes (which run from Royal Oak to Walker) to the Lakes Bikeway (on Buckingham).

It is anticipated that design of the works will be conducted in the fall of 2008 and winter of 2009, and will include distribution of information about the project to adjoining residents. Construction is anticipated in the summer of 2009.



2.0 FINANCING


The cost of design and construction is estimated at \$800,000 plus GST. This is the additional cost for Cycle Road provision, over-and-above the basic road rehabilitation work which is budgeted and authorized separately.

Sufficient funds are available to fund this project and it is included in the *2008-2012 Annual Financial Plan*, using Casino Reserves. It is therefore recommended that Council authorize a total expenditure of \$840,000, inclusive of 5% GST, for this work.

3.0 CONCLUSION

This report requests Council expenditure authorization for the subject improvements to the City's Cycle Road network. This project is being undertaken in conjunction with the pavement rehabilitation program, which provides an opportunity for the development of the subject section of Cycle Road in a cost-effective manner.

It is recommended that Council authorize a total expenditure of \$840,000 for this work, and forward a copy of this report to the Transportation Committee, including the Bicycle Advisory Group, for information.


B. Luksun, Director
PLANNING AND BUILDING

SR:jc
Copied to: City Manager Director Engineering
 Director Finance