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**TO:** CITY MANAGER **DATE:** 2008 June 19

**FROM:** DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

**SUBJECT:** CAPITAL BUDGET FUNDING REQUEST

**PURPOSE:** To request to expend Deer Lake Water Quality Reserve and Gaming Funds to facilitate the work on the two projects

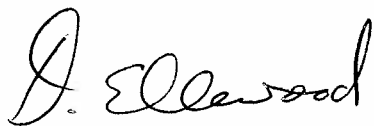
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**RECOMMENDATIONS:**

1. **THAT** the expenditures of \$157,500 (including 5% GST) from the Deer Lake Water Quality Reserve be approved.
2. **THAT** the expenditure of \$420,000 (including 5% GST) from Gaming Funds be approved.

**REPORT**

At its 'Open' Meeting of 2008 June 18, the Parks, Recreation and Culture Commission received the attached report and adopted the three recommendations contained therein.



Dave Ellenwood  
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

DE:hh

Attach.

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cc: Director Finance

**TO:** CHAIR AND MEMBERS  
PARKS, RECREATION & CULTURE COMMISSION

**FROM:** DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

**SUBJECT:** CAPITAL BUDGET FUNDING REQUEST

**RECOMMENDATIONS:**

1. **THAT** the expenditures of \$157,500 (including 5% GST) from the Deer Lake Water Quality Reserve be approved.
2. **THAT** the expenditure of \$420,000 (including 5% GST) from Gaming funds be approved.
3. **THAT** Council be requested to concur.

**REPORT**

The Annual Capital Budget for Parks, Recreation and Cultural Services contains two projects to be funded from the Deer Lake Water Quality Reserve and Gaming funds. In order to enable work to proceed on the following projects, approval is requested to facilitate the work.

- |    |  |           |
|----|--|-----------|
| 1. | Deer Lake Park   | \$150,000 |
|    | - continued implementation of the Deer Lake Master Plan to include construction of a boardwalk, bridge, and gravel trail on the south side of the lake to connect to existing walkways. This will reduce creek bank erosion and keep users on the main raised trail. |           |
| 2. | Barnet Marine Park   | \$400,000 |
|    | - design development for the connecting pedestrian overpass, cycle walkway at the west end of the park and an elevated seawalk linking this overpass to the west end of Drummond's Walk.   |           |

To: *Parks, Recreation & Culture Commission*  
From: *Director Parks, Recreation & Cultural Services*  
Re: *CAPITAL BUDGET FUNDING REQUEST*

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It is recommended that Council be requested to approve Deer Lake Water Quality Reserve and Gaming funds to facilitate the above work.



Dave Ellenwood  
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

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cc: Director Finance