



Item.....	09
Meeting.....	2008 Jan 21

COUNCIL REPORT

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**TO:** CITY MANAGER **DATE:** 2008 January 17

**FROM:** DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

**SUBJECT: PLAYGROUND DEVELOPMENT FUNDING REQUEST FOR KITCHENER ELEMENTARY SCHOOL**

**PURPOSE:** To request authorization to enter into an agreement for contribution to the cost of playground upgrade and the designation of additional funding on a one time basis for Playground Development grants in 2008.

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**RECOMMENDATIONS:**

1. **THAT** authorization be given for the City to enter into an agreement with the Burnaby School District for the contribution to the cost of the playground upgrade as detailed in the attached report.
2. **THAT** approval be given to designate an additional \$9,000 in the 2008 Capital Budget on a one time basis for Playground Development grants to Burnaby Elementary Schools.

**REPORT**

At its 'Open' Meeting of 2008 January 16, the Parks, Recreation and Culture Commission received the above noted report and adopted the four recommendations contained therein.

A handwritten signature in cursive script that reads "D. Ellenwood".

Dave Ellenwood  
DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

DE:tc

Attachment

P:\ADMIN\TC\DATA\COUNCIL\PK-PLAYGROUND DEVELOPMENT FUNDING REQUEST-KITCHENER

Copied to: City Solicitor  
Director Finance

**TO:** CHAIR AND MEMBERS  
PARKS, RECREATION & CULTURE COMMISSION

**FROM:** DIRECTOR PARKS, RECREATION AND  
CULTURAL SERVICES

**SUBJECT: PLAYGROUND DEVELOPMENT FUNDING REQUEST FOR  
KITCHENER ELEMENTARY SCHOOL**

**RECOMMENDATIONS:**

1. **THAT** approval be given to contribute \$3,000 from the 2008 Provisional Capital Budget for playground upgrades for phase two of Kitchener Elementary School playground.
2. **THAT** a copy of this report be forwarded to Mr. Bill Chambers, Principal of Kitchener Elementary School.
3. **THAT** Council be requested to authorize the City to enter into an agreement with the Burnaby School District for the contribution to the cost of the playground upgrade as detailed in this report.
4. **THAT** approval be given to designate an additional \$9,000 in the 2008 Capital Budget on a one time basis for Playground Development grants to Burnaby Elementary Schools.

**REPORT**

Appearing under correspondence on this agenda is a letter from Mr. Bill Chambers, Principal of Kitchener Elementary School. The Kitchener School Parent Advisory Council is requesting \$3,000 from the 2008 Provisional Capital Budget Playground Development funds to complete phase two of the re-development of the Kitchener School playground.

The Kitchener School Parent Advisory Council (P.A.C.) request meets the criteria of the Playground Development guidelines.

<b>Total cost for phase two playground upgrades</b>	<b>\$20,000</b>
Funds Raised by P.A.C.	\$17,000
Playground Grant Request	<u>\$ 3,000</u>
<b>Total</b>	<b>\$20,000</b>

To: *Parks, Recreation & Culture Commission*  
From: *Director Parks, Recreation and Cultural Services*  
Re: *PLAYGROUND DEVELOPMENT FUNDING*  
*REQUEST FOR KITCHENER ELEMENTARY*  
*SCHOOL*

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Sufficient funds are available in the 2008 Provisional Capital Playground Development budget. The Parent Advisory Council has raised the necessary funds for the playground upgrade and received approval from the Burnaby School Board to install the upgrades this year.

It is recommended that approval be given to Kitchener Elementary School Parent Advisory Council to expend \$3,000 from the 2008 Provisional Capital Playground Development budget.

If the request is approved, all funds will be expended from the 2008 Provisional Capital Playground Development Fund. Staff anticipates there will be additional requests for Capital Budget Playground Development funds in the coming year. Therefore, it is recommended that an additional \$9,000 be designated in the 2008 Annual Budget on a one time basis to fund up to 3 additional requests which meet the criteria.



DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

KF:mc

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cc. City Solicitor  
Director Finance